DOCUMENT RESUME

ED 342 430 JC 920 082

TITLE Maryland Community Colleges: Databook and Annual Report.
INSTITUTION Maryland State Board for Community Colleges, Annapolis.
PUB DATE Jan 92
NOTE 152p.; For a previous Databook, see ED 303 227.
PUB TYPE Statistical Data (110)

EDRS PRICE MF01/PC07 Plus Postage.
DESCRIPTORS College Faculty; *College Planning; *Community Colleges; Degrees (Academic); *Educational Facilities; *Educational Finance; *Enrollment; Enrollment Trends; Salaries; Student Characteristics; Tables (Data); Two Year Colleges
IDENTIFIERS *Maryland

ABSTRACT

This databook, which is used for strategic planning, provides an overview of all aspects of community college functions in Maryland and is an annual report to the state legislature. Section I provides information on the Maryland higher education structure and undergraduate enrollment by county and type of institution. Section II presents enrollment figures and trends, including information on enrollment by program type; transfer and career program enrollments; full- and part-time trends; enrollment by ethnicity, disability, and student residence; trends in black student credit enrollments; student characteristics; trends in state-funded full-time equivalent (FTE) enrollments; comparison of enrollment to population by county; trends in registrations and unduplicated students; and continuing education enrollments. Section III describes the characteristics of graduates, certificates conferred, and degrees awarded from 1987 to 1991. Section IV reviews expenditure trends, current unrestricted revenues by source, state aid trends, costs per full-time equivalent student, and tuition and required fees. Section V provides information on faculty and staff, including administrator and faculty salaries, characteristics of full-time credit faculty, and number of white and minority employees by employment category. Finally, section VI contains information on total net assignable square feet by category for 1991 and capital construction state bond authorizations for fiscal years, 1961-92. (JMC)

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STATE OF MARYLAND

William Donald Schaefer, Governor

DATABOOK

AND ANNUAL REPORT

MARYLAND COMMUNITY COLLEGES

- o Higher Education in General
- o Enrollment
- o Degrees and Certificates
- o Revenues and Expenditures
- o Faculty and Staff
- o Physical Facilities

Maryland State Board for Community Colleges
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JC 920 082

January 1992

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Baltimore 21215
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Dundalk 21222
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Essex 21237
Dr. Donald J. Slowinski

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Frederick 21701
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McHenry 21541
Dr. Stephen J. Herman

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Hagerstown 21742-6590
Dr. Norman P. Shea

Harford Community College
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Bel Air 21014
Dr. Richard J. Pappas

Howard Community College
Little Patuxent Parkway
Columbia 21044
Dr. Dwight A. Burrill

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900 Hungerford Drive
Rockville 20850
Dr. Robert E. Parilla

Prince George's Community College
301 Largo Road
Largo 20772
Dr. Robert I. Bickford

Wor-Wic Tech Community College
30 Wesley Drive
Salisbury 21801
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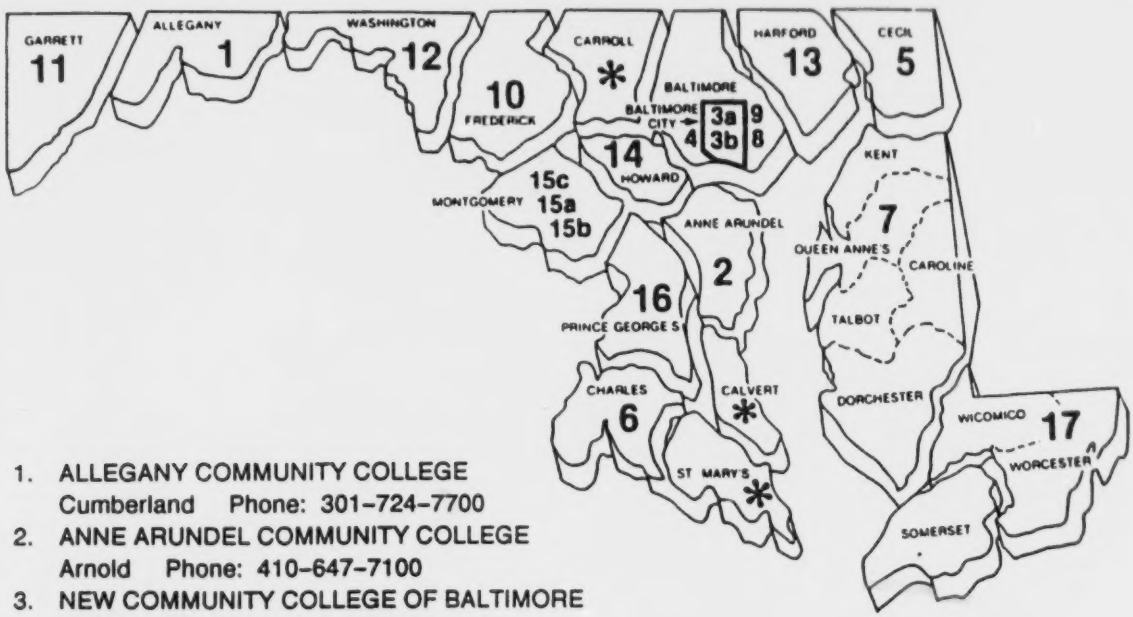
LOCATIONS OF MARYLAND COMMUNITY COLLEGES



1. ALLEGANY COMMUNITY COLLEGE
   Cumberland Phone: 301-724-7700
2. ANNE ARUNDEL COMMUNITY COLLEGE
   Arnold Phone: 410-647-7100
3. NEW COMMUNITY COLLEGE OF BALTIMORE
   Baltimore City Phone: 410-333-5555
   a) Liberty Campus
   b) Harbor Campus
4. CATONSVILLE COMMUNITY COLLEGE
   Catonsville Phone: 410-455-6050
   * Carroll County Campus
   Westminster Phone: 410-876-3880
5. CECIL COMMUNITY COLLEGE
   North East Phone: 410-287-6060
6. CHARLES COUNTY COMMUNITY COLLEGE
   La Plata Phone: 301-934-2251
   * Calvert County Campus
   Prince Frederick Phone: 301-586-3056
   * St. Mary's County Campus
   Great Mills Phone: 301-863-6681
7. CHESAPEAKE COLLEGE
   Wye Mills Phone: 410-822-5400
8. DUNDALK COMMUNITY COLLEGE
   Dundalk Phone: 410-282-6700
9. ESSEX COMMUNITY COLLEGE
   Essex Phone: 410-682-6000
10. FREDERICK COMMUNITY COLLEGE
    Frederick Phone: 301-846-2400
11. GARRETT COMMUNITY COLLEGE
    McHenry Phone: 301-387-6666
12. HAGERSTOWN JUNIOR COLLEGE
    Hagerstown Phone: 301-790-2800
13. HARFORD COMMUNTY COLLEGE
    Bel Air Phone: 410-879-8920
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    Rockville Phone: 301-279-5000
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    Salisbury Phone: 410-749-8181

FOREWORD

The State Board for Community Colleges is pleased to present its 1992 Databook and Annual Report. This Databook and Annual Report provides extensive information about the Maryland community college system. The document is used for strategic planning purposes and to fulfill the requirements of the Education Article, Title 16 of the Annotated Code of Maryland. Title 16 states that "the Board shall report annually to the General Assembly on the activities of the Board and the community colleges."

This Databook and Annual Report is meant to be a summary and overview of all aspects of community college functions in Maryland. It is designed to capture the essence of community college service to the citizens of Maryland. We hope it will be useful to the Governor, members of the General Assembly, agencies of the Executive Branch, college personnel, and the public at large. Additional statistical/financial data about Maryland's community colleges are available upon request from the State Board for Community Colleges.

We would like to thank all persons at the community colleges who collected and analyzed data for submission to the State Board for inclusion in this document. Special thanks to Dr. Sue Dowden of the State Board staff who coordinated the preparation of the document for publication.

Jean E. Hunter
Executive Director

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SECTION I

HIGHER EDUCATION IN GENERAL

HIGHER EDUCATION IN GENERAL

Higher education in Maryland consists of a rich diversity of institutions:

- Two-year public community colleges,
- Four-year public institutions,
- Comprehensive public research universities,
- Independent nonprofit (private) colleges and universities, and
- Independent postsecondary (proprietary) institutions.

In 1988, the Maryland General Assembly passed legislation reorganizing the structure of higher education. The organizational chart in this section shows the current structure of Maryland higher education.

The seventeen public community colleges comprise the largest segment of higher education. Each community college operates under its own board of trustees. These public two-year institutions are funded by State and local governments and student tuition and fees.

Within the community college segment there are two colleges with multiple campuses, two regional colleges serving multiple counties, and two colleges that serve multiple counties through special contractual relationships. There are small rural colleges, suburban colleges, and an urban college.

Maryland community colleges are governed at the local level and coordinated at the State level. State coordination and oversight are performed by the State Board for Community Colleges. The members of the State Board are appointed by the Governor with the consent of the State Senate. The Board is served by a staff in Annapolis.

During the 1991 session of the General Assembly, legislation was enacted to transfer the powers and duties of the State Board for Community Colleges to the Maryland Higher Education Commission. The Commission will assume the responsibilities of the State Board on July 1, 1992.

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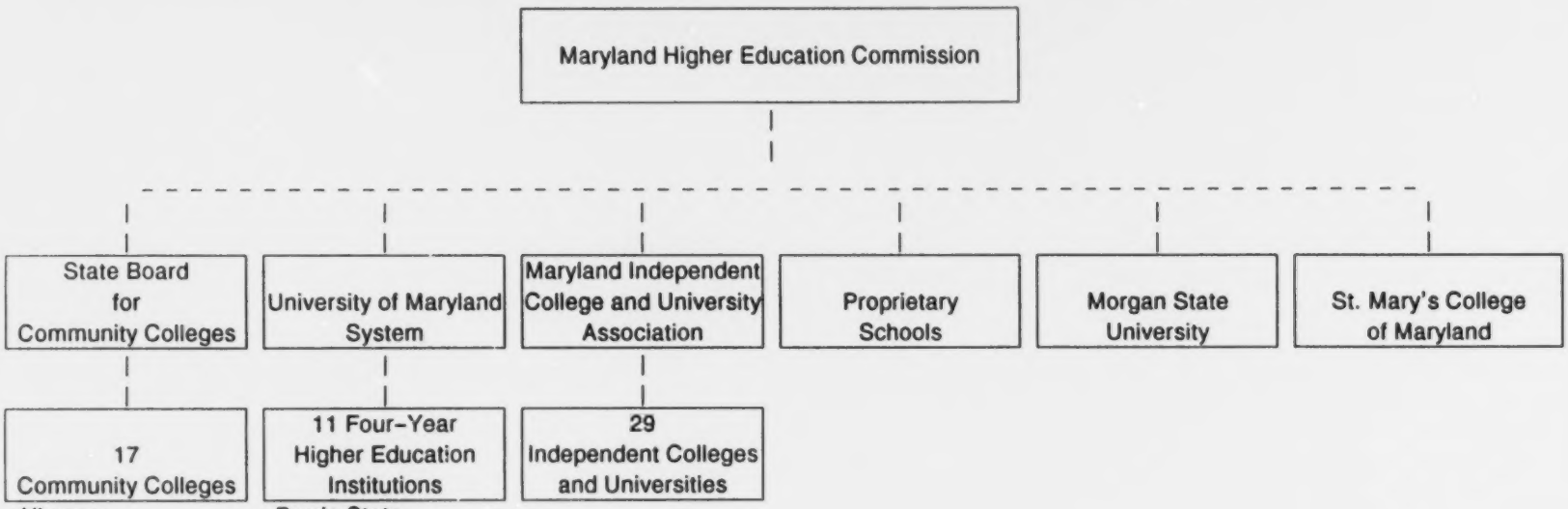
MARYLAND HIGHER EDUCATION STRUCTURE



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UNDERGRADUATE CREDIT ENROLLMENT BY POLITICAL SUBDIVISION MARYLAND PUBLIC INSTITUTIONS, FALL 1989 AND FALL 1990

Political Subdivision	Population Census July 1990	Two-Year Public Institutions: Number of Citizens Enrolled Fall 1989	Two-Year Public Institutions: Number of Citizens Enrolled Fall 1990	Two-Year Public Institutions: Percent of Population Enrolled Fall 1990	Four-Year Public Institutions: Number of Citizens Enrolled Fall 1989	Four-Year Public Institutions: Number of Citizens Enrolled Fall 1990	Four-Year Public Institutions: Percent of Population Enrolled Fall 1990
Allegany County	74,946	1,630	1,637	2.17%	1,148	1,119	1.53%
Anne Arundel County	427,239	12,235	12,536	2.86%	6,026	6,203	1.41%
Baltimore City	736,014	7,196	7,278	0.98%	8,096	8,401	1.10%
Baltimore County	692,134	18,913	19,498	2.73%	10,674	10,488	1.54%
Calvert County	51,372	874	973	1.70%	566	619	1.10%
Caroline County	27,035	376	367	1.39%	172	184	0.64%
Carroll County	123,372	2,451	2,743	1.99%	1,477	1,561	1.20%
Cecil County	71,347	1,553	1,427	2.18%	414	394	0.58%
Charles County	101,154	2,916	2,879	2.88%	1,126	1,158	1.11%
Dorchester County	30,236	465	481	1.54%	259	270	0.86%
Frederick County	150,208	3,694	3,966	2.46%	1,035	1,101	0.69%
Garrett County	28,138	556	612	1.98%	221	207	0.79%
Harford County	182,132	5,337	5,605	2.93%	2,473	2,468	1.36%
Howard County	187,328	4,644	4,944	2.48%	3,909	3,997	2.09%
Kent County	17,842	279	221	1.56%	91	91	0.51%
Montgomery County	757,027	20,224	19,858	2.67%	13,582	13,198	1.79%
Prince George's County	729,268	13,790	13,529	1.89%	13,492	13,340	1.85%
Queen Anne's County	33,953	683	649	2.01%	217	222	0.64%
St. Mary's County	75,974	1,570	1,629	2.07%	999	979	1.31%
Somerset County	23,440	153	146	0.65%	363	444	1.55%
Talbot County	30,549	609	531	1.99%	224	220	0.73%
Washington County	121,393	2,734	2,822	2.25%	592	610	0.49%
Wicomico County	74,339	786	871	1.06%	1,428	1,442	1.92%
Worcester County	35,028	320	340	0.91%	549	607	1.57%
Unknown Maryland County		149	31			68	
STATEWIDE	4,781,468	104,137	105,573	2.18%	69,133	69,323	1.45%

Source for Enrollment Data: Maryland Higher Education Commission
Source for Population Census: Maryland Office of Planning

UNDERGRADUATE ENROLLMENT
MARYLAND COLLEGIATE INSTITUTIONS
FALL 1987-FALL 1991

	Fall 1987		Fall 1988		Fall 1989		Fall 1990		Fall 1991	
	N	%	N	%	N	%	N	%	N	%
Total Enrollment	204,412	100	212,110	100	216,125	100	219,782	100	226,270	100
Community Colleges	96,517	47	103,041	49	107,399	50	109,984	50	115,578	51
Four-Year Public	85,991	42	86,229	41	85,806	40	86,112	39	87,156	39
Private	21,904	11	22,840	11	22,920	11	23,686	11	23,536	10
Full-time Enrollment	98,573	100	101,298	100	102,463	100	105,483	100	108,198	100
Community Colleges	24,608	25	26,910	27	28,738	28	30,211	29	31,878	30
Four-Year Public	58,529	59	58,514	58	57,579	56	58,788	56	59,732	55
Private	15,436	16	15,874	16	16,146	16	16,484	16	16,588	15
Part-time Enrollment	105,839	100	110,812	100	113,726	100	114,299	100	118,072	100
Community Colleges	71,909	68	76,131	69	78,661	69	79,773	70	83,700	71
Four-Year Public	27,462	26	27,715	25	28,226	25	27,324	24	27,424	23
Private	6,468	6	6,966	6	6,839	6	7,202	6	6,948	6
New Full-time Freshmen	24,775	100	25,864	100	24,857	100	24,522	100	24,578	100
Community Colleges	9,533	38	10,617	41	11,069	45	10,708	44	11,025	45
Four-Year Public	10,662	43	10,656	41	9,504	38	9,514	39	9,508	39
Private	4,580	18	4,591	18	4,284	17	4,300	18	4,045	16

Sources: MHEC Fall Enrollment Reports
Enrollment Information System

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SECTION II

ENROLLMENT

ENROLLMENT

This section of the Databook summarizes aspects of community college enrollment. Community college students represent a diverse population attending full-time and part-time, weekdays and weekends, on campus and off-campus, in credit degree and certificate programs, and in noncredit continuing education courses. Students attend community colleges to prepare for immediate employment, for transfer to baccalaureate-level institutions, and for personal enrichment.

The exhibits contained in this section present current enrollment data and historical trends by college and systemwide. Various enrollment characteristics are shown in individual tables. In understanding the material, the following parameters may be helpful.

Data concerned with the unduplicated number of individuals enrolled at a given time are referred to as "headcount." Credit enrollment represents students in degree and certificate programs at the end of the third week of classes during the Fall semester.

Enrollment in State funded continuing education courses is shown as the number of course registrations for the period July 1 thru June 30 and the number of unduplicated students taking continuing education courses during this period.

The State of Maryland does not fund community colleges based on headcount enrollment but on full-time equivalent (FTE) enrollment. An FTE student is computed by dividing the number of credit hours generated for the full fiscal year by 30. An FTE is analogous to a hypothetical full-time student carrying 30 credit hours during the academic year.

Full-time equivalent enrollment in continuing education courses represents conversion of contact hours of instruction to equated credit enrollment. The conversion of contact hours of instruction to equated hours is accomplished by making 15 contact hours equal to one equated credit hour. Thirty credit hours equals one equated FTE.

The tables and graphs in this section summarize recent trends in enrollment and full-time equivalent students (FTEs) in both credit programs and continuing education courses.

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ENROLLMENT BY PROGRAM TYPE
MARYLAND COMMUNITY COLLEGES
FALL 1991

College	Transfer			Career			Undeclared			TOTAL		
	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total
Allegany	581	329	910	997	604	1,601	17	252	269	1,595	1,185	2,780
Anne Arundel	2,592	4,880	7,472	815	4,114	4,929	0	0	0	3,407	8,994	12,401
Baltimore	950	1,719	2,669	842	1,648	2,490	13	52	65	1,805	3,419	5,224
Catonsville	2,423	5,664	8,087	1,172	4,100	5,272	0	0	0	3,595	9,764	13,359
Cecil	156	238	394	81	524	605	87	456	543	324	1,218	1,542
Charles	864	1,490	2,354	340	1,578	1,918	147	1,354	1,501	1,351	4,422	5,773
Chesapeake	267	311	578	150	614	764	55	645	700	472	1,570	2,042
Dundalk	256	601	857	274	1,701	1,975	66	681	747	596	2,983	3,579
Essex	2,087	2,861	4,948	1,123	3,442	4,565	32	1,930	1,962	3,242	8,233	11,475
Frederick	895	1,940	2,835	391	1,024	1,415	0	0	0	1,286	2,964	4,250
Garrett	239	118	357	79	79	158	15	103	118	333	300	633
Hagerstown	783	800	1,583	472	777	1,249	26	503	529	1,281	2,080	3,361
Harford	892	2,439	3,331	417	1,600	2,017	0	0	0	1,309	4,039	5,348
Howard	642	1,259	1,901	242	1,205	1,447	262	1,273	1,535	1,146	3,737	4,883
Montgomery	4,840	8,521	13,361	1,400	3,844	5,244	343	4,981	5,324	6,583	17,346	23,929
Prince George's	2,005	3,660	5,665	1,252	4,643	5,895	6	1,741	1,747	3,263	10,044	13,307
Wor-Wic Tech	130	274	404	138	758	896	22	370	392	290	1,402	1,692
TOTAL	20,602	37,104	57,706	10,185	32,255	42,440	1,091	14,341	15,432	31,878	83,700	115,578
PERCENT OF TOTAL ENROLLMENT			50%			37%			13%			

FT = full-time PT = part-time

NOTES: Transfer students are those students enrolled in programs designed for the continuation of education in a baccalaureate-level institution.
Career students are those students enrolled in programs designed primarily for immediate job entry or for upgrading skills.
Undeclared students are those students who are undecided as to their program of study.

Source: Enrollment Information System

ENROLLMENT IN TRANSFER PROGRAMS
MARYLAND COMMUNITY COLLEGES
FALL 1991

College	Arts and Sciences		Engineering		General Studies		Teacher Education		Business Administration		Computer Science	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Allegany	108	65	19	12	282	116	83	39	71	93	18	4
Anne Arundel	345	597	111	227	1,390	2,646	223	324	401	767	122	319
Baltimore	50	82	34	45	704	1,342	0	0	107	165	55	85
Catonsville	17	48	62	150	1,882	4,437	173	236	289	793	0	0
Cecil	12	30	0	0	105	128	17	40	22	40	0	0
Charles	121	186	55	163	439	669	69	98	180	374	0	0
Chesapeake	123	114	0	0	43	69	51	54	45	72	5	2
Dundalk	94	147	0	0	76	214	29	34	57	206	0	0
Essex	502	553	103	191	949	1,384	241	205	244	429	48	99
Frederick	280	439	29	37	341	895	77	107	157	418	11	44
Garrett	77	32	0	0	103	60	44	16	15	10	0	0
Hagerstown	155	60	37	40	306	416	97	58	166	199	22	27
Harford	166	297	44	101	409	1,370	119	209	125	354	29	108
Howard	258	406	40	96	95	181	81	105	145	386	23	85
Montgomery	749	1,486	256	293	2,566	4,425	326	501	728	1,323	215	493
Prince George's	175	290	134	193	1,248	2,149	104	185	246	552	98	291
Wor-Wic Tech	0	0	0	0	130	274	0	0	0	0	0	0
TOTAL	3,232	4,832	924	1,548	11,068	20,775	1,734	2,211	2,998	6,181	646	1,557

FT = full-time
PT = part-time

Source: Enrollment Information System

ENROLLMENT IN CAREER PROGRAM AREAS
MARYLAND COMMUNITY COLLEGES
FALL 1991

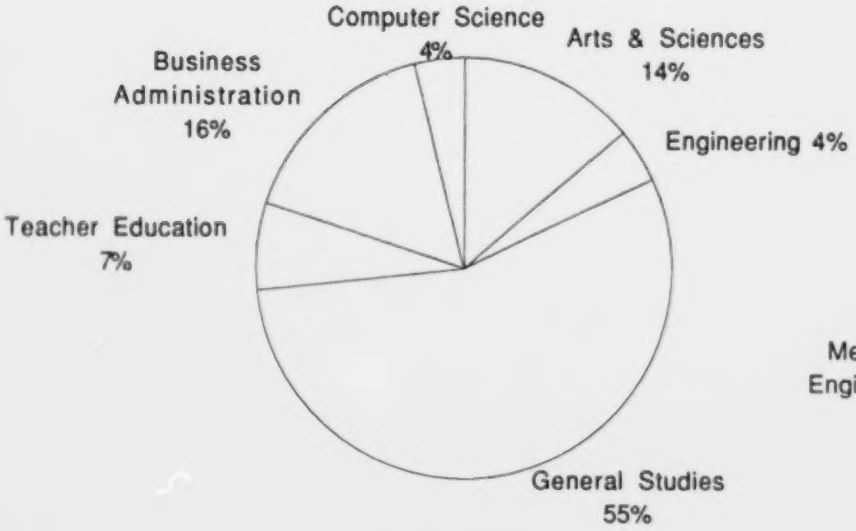
College	Business and Commerce		Data Processing		Health Services		Mechanical and Engineering		Natural Science		Public Service	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Allegany	243	141	40	32	496	356	48	21	44	8	126	46
Anne Arundel	273	1,611	46	600	197	1,020	103	366	0	1	196	516
Baltimore	307	506	53	118	184	476	33	94	29	80	236	374
Catonsville	361	1,326	134	659	313	845	213	816	0	0	151	454
Cecil	26	187	12	38	22	173	17	99	0	3	4	24
Charles	67	562	53	412	160	284	37	194	0	0	23	126
Chesapeake	41	246	22	79	26	71	8	67	0	0	53	151
Dundalk	73	470	28	172	58	232	25	422	12	127	78	278
Essex	414	1,242	52	310	407	1,346	61	238	3	10	186	296
Frederick	113	394	14	93	111	269	93	148	0	0	60	120
Garrett	55	54	0	0	0	0	0	0	21	15	3	10
Hagerstown	201	280	43	90	70	136	39	99	0	0	119	172
Harford	190	676	22	196	126	418	21	160	2	20	56	130
Howard	84	463	23	144	72	358	49	174	0	31	14	35
Montgomery	525	1,709	141	560	176	362	210	445	6	81	342	687
Prince George's	395	1,806	152	702	322	1,138	104	248	3	25	276	724
Wor-Wic Tech	71	408	17	69	34	183	0	0	0	0	16	98
TOTAL	3,439	12,081	852	4,274	2,774	7,667	1,061	3,591	120	401	1,939	4,241

FT = full-time
PT = part-time

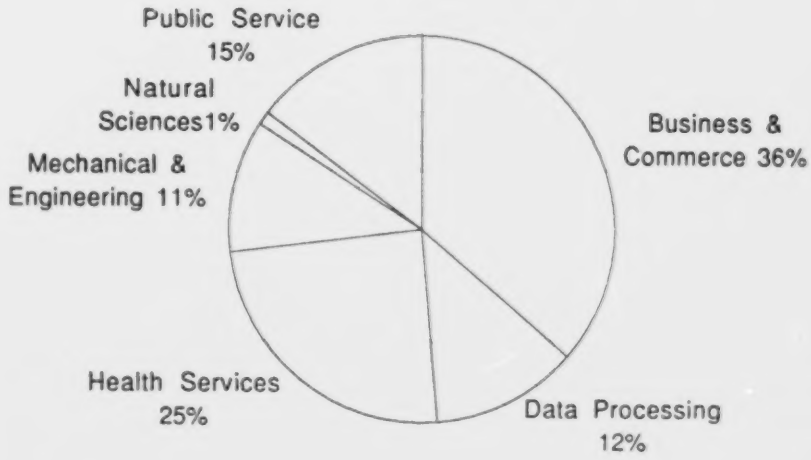
Source: Enrollment Information System

ENROLLMENT IN TRANSFER AND CAREER PROGRAM AREAS
MARYLAND COMMUNITY COLLEGES
FALL 1991

TRANSFER PROGRAM AREAS



CAREER PROGRAM AREAS



Source: Enrollment Information System

FULL-TIME AND PART-TIME ENROLLMENT TRENDS
MARYLAND COMMUNITY COLLEGES
FALL 1989, 1990, AND 1991

College	Full-Time			Percent Change	Part-Time			Percent Change	Total			Percent Change
	Fall 1989	Fall 1990	Fall 1991	1990-1991	Fall 1989	Fall 1990	Fall 1991	1990-1991	Fall 1989	Fall 1990	Fall 1991	1990-1991
Allegany	1,414	1,488	1,595	7%	1,060	1,162	1,185	2%	2,474	2,650	2,780	5%
Anne Arundel	3,204	3,404	3,407	0%	8,620	8,748	8,994	3%	11,824	12,152	12,401	2%
Baltimore	1,443	1,342	1,805	35%	3,106	3,403	3,419	0%	4,549	4,745	5,224	10%
Catonsville	2,963	3,343	3,595	8%	9,244	9,427	9,764	4%	12,207	12,770	13,359	5%
Cecil	291	332	324	-2%	1,341	1,193	1,218	2%	1,632	1,525	1,542	1%
Charles	1,099	1,200	1,351	13%	4,042	4,082	4,422	8%	5,141	5,282	5,773	9%
Chesapeake	462	462	472	2%	1,773	1,602	1,570	-2%	2,235	2,064	2,042	-1%
Dundalk	432	506	596	18%	2,904	2,904	2,983	3%	3,336	3,410	3,579	5%
Essex	3,017	3,154	3,242	3%	7,711	7,868	8,233	5%	10,728	11,022	11,475	4%
Frederick	1,097	1,205	1,286	7%	2,590	2,771	2,964	7%	3,687	3,976	4,250	7%
Garrett	286	280	333	19%	325	372	300	-19%	611	652	633	-3%
Hagerstown	1,114	1,151	1,281	11%	2,050	2,202	2,080	-6%	3,164	3,353	3,361	0%
Harford	1,114	1,208	1,309	8%	3,694	3,897	4,039	4%	4,808	5,105	5,348	5%
Howard	983	1,051	1,146	9%	3,215	3,396	3,737	10%	4,198	4,447	4,883	10%
Montgomery	6,225	6,460	6,583	2%	15,952	15,899	17,346	9%	22,177	22,539	23,929	6%
Prince George's	3,370	3,381	3,263	-3%	10,011	9,706	10,044	3%	13,381	13,087	13,307	2%
Wor-Wic Tech	224	244	290	19%	1,023	1,141	1,402	23%	1,247	1,385	1,692	22%
SYSTEMWIDE	28,738	30,211	31,878	6%	78,661	79,773	83,700	5%	107,399	109,984	115,578	5%
PERCENT OF TOTAL ENROLLMENT	27%	27%	28%		73%	73%	72%					

Source: Enrollment Information System

ENROLLMENT BY ETHNICITY
MARYLAND COMMUNITY COLLEGES
FALL 1991

College	Black		American Indian		Asian		Hispanic		White		Foreign/ Unknown		TOTAL	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Allegany	35	16	2	1	2	2	8	7	1,543	1,156	5	3	1,595	1,185
Anne Arundel	203	772	10	33	106	138	49	132	3,007	7,824	32	95	3,407	8,994
Baltimore	1,397	2,477	5	18	36	62	22	19	272	681	73	162	1,805	3,419
Catonsville	642	1,380	10	20	112	187	26	88	2,595	7,310	210	779	3,595	9,764
Cecil	6	8	13	25	2	9	3	7	298	1,163	2	6	324	1,218
Charles	94	442	8	37	23	48	21	54	1,198	3,809	7	32	1,351	4,422
Chesapeake	44	181	3	3	2	9	2	4	420	1,368	1	5	472	1,570
Dundalk	91	311	4	16	11	38	7	14	483	2,604	0	0	596	2,983
Essex	404	616	18	31	78	117	33	54	2,661	7,309	48	106	3,242	8,233
Frederick	59	140	6	7	12	18	11	25	1,188	2,743	10	31	1,286	2,964
Garrett	15	2	2	0	0	0	0	0	316	298	0	0	333	300
Hagerstown	118	98	1	7	3	6	5	10	1,138	1,950	16	9	1,281	2,080
Harford	85	325	5	24	22	43	16	44	1,163	3,567	18	36	1,309	4,039
Howard	148	473	9	14	62	140	13	52	864	2,941	50	117	1,146	3,737
Montgomery	839	2,590	30	88	920	1,432	324	932	3,265	10,978	1,205	1,326	6,583	17,346
Prince George's	1,486	5,441	20	47	250	430	74	220	1,398	3,873	35	33	3,263	10,044
Wor-Wic Tech	33	329	1	3	1	9	1	10	250	1,038	4	13	290	1,402
TOTAL	5,699	15,601	147	374	1,642	2,688	615	1,672	22,059	60,612	1,716	2,753	31,878	83,700

Source: Enrollment Information System

COMPARISON OF BLACK STUDENT CREDIT ENROLLMENT
MARYLAND COMMUNITY COLLEGES
FALL 1989, 1990, AND 1991

College	1989 FT	1989 PT	1989 Total	Percent of Total Enrollment	1990 FT	1990 PT	1990 Total	Percent of Total Enrollment	1991 FT	1991 PT	1991 Total	Percent of Total Enrollment	Change in Percent 1989–1991
Allegany	44	15	59	2.4 %	24	19	43	1.6 %	35	16	51	1.8 %	(0.6)
Anne Arundel	202	725	927	7.8 %	209	760	969	8.0 %	203	772	975	7.9 %	0.0
Baltimore	1,087	2,205	3,292	72.4 %	1,024	2,500	3,524	74.3 %	1,397	2,477	3,874	74.2 %	1.8
Catonsville	443	1,322	1,765	14.5 %	514	1,332	1,846	14.5 %	642	1,380	2,022	15.1 %	0.7
Cecil	14	33	47	2.9 %	7	37	44	2.9 %	6	8	14	0.9 %	(2.0)
Charles	89	352	441	8.6 %	73	392	465	8.8 %	94	442	536	9.3 %	0.7
Chesapeake	52	185	237	10.6 %	51	146	197	9.5 %	44	181	225	11.0 %	0.4
Dundalk	58	316	374	11.2 %	66	284	350	10.3 %	91	311	402	11.2 %	0.0
Essex	274	480	754	7.0 %	332	519	851	7.7 %	404	616	1,020	8.9 %	1.9
Frederick	49	106	155	4.2 %	55	107	162	4.1 %	59	140	199	4.7 %	0.5
Garrett	13	1	14	2.3 %	15	0	15	2.3 %	15	2	17	2.7 %	0.4
Hagerstown	85	84	169	5.3 %	101	123	224	6.7 %	118	98	216	6.4 %	1.1
Harford	61	236	297	6.2 %	80	284	364	7.1 %	85	325	410	7.7 %	1.5
Howard	132	374	506	12.1 %	127	408	535	12.0 %	148	473	621	12.7 %	0.7
Montgomery	813	2,274	3,087	13.9 %	762	2,350	3,112	13.9 %	839	2,590	3,429	14.3 %	0.4
Prince George's	1,263	4,921	6,184	46.2 %	1,308	4,984	6,292	48.1 %	1,486	5,441	6,927	52.1 %	5.8
Wor-Wic Tech	21	226	247	19.8 %	26	251	277	20.0 %	33	329	362	21.4 %	1.6
SYSTEMWIDE	4,700	13,855	18,555	17.3 %	4,774	14,496	19,270	17.5 %	5,699	15,601	21,300	18.4 %	1.2

Source: Enrollment Information System

ENROLLMENT BY DISABILITY
MARYLAND COMMUNITY COLLEGES
FALL 1991

College	TOTAL	Disabilities								
		Hearing	Learning	Mental	Physical Movement	Sight	Speech Impairment	Multiple	Other	Unknown
Allegany	44	4	12	2	14	3	2	2	1	4
Anne Arundel	176	7	67	15	83	4	0	0	0	0
Baltimore	109	3	30	19	14	3	0	25	15	0
Catonsville	208	24	113	10	22	20	0	0	19	0
Cecil	16	2	2	1	0	4	4	3	0	0
Charles	85	8	33	0	16	3	3	3	19	0
Chesapeake	83	13	5	0	7	26	2	8	22	0
Dundalk	59	4	18	5	19	3	0	3	7	0
Essex	229	6	110	19	13	8	1	27	37	8
Frederick	124	10	81	7	7	2	2	2	13	0
Garrett	4	0	4	0	0	0	0	0	0	0
Hagerstown	41	4	12	10	8	3	0	2	2	0
Harford	80	3	28	1	25	3	0	6	14	0
Howard	104	8	72	5	6	3	0	6	4	0
Montgomery	498	44	302	0	63	17	0	0	67	5
Prince George's	129	36	40	2	20	5	3	6	17	0
Wor-Wic Tech	27	4	4	4	9	5	1	0	0	0
TOTAL	2,016	180	933	100	326	112	18	93	237	17

NOTE: Data are based on self-reports by students; some handicapped students do not declare their handicap status.

Source: SBCC Survey

ENROLLMENT BY STUDENT RESIDENCE
MARYLAND COMMUNITY COLLEGES
FALL 1991

College	Resident of Service Area			Resident of Maryland Outside Service Area				Out-of-State Resident			TOTAL		
	FT	PT	Total	FT	PT	Total		FT	PT	Total	FT	PT	Total
Allegany	981	706	1,687	108	53	161		506	426	932	1,595	1,185	2,780
Anne Arundel	3,307	8,750	12,057	97	241	338		3	3	6	3,407	8,994	12,401
Baltimore	1,621	2,985	4,606	144	403	547		40	31	71	1,805	3,419	5,224
Catonsville	1,855	5,749	7,604	1,681	3,929	5,610	a/	59	86	145	3,595	9,764	13,359
Cecil	289	1,028	1,317	1	24	25		34	166	200	324	1,218	1,542
Charles	841	2,149	2,990	504	2,259	2,763	b/c/	6	14	20	1,351	4,422	5,773
Chesapeake	450	1,545	1,995	18	19	37		4	6	10	472	1,570	2,042
Dundalk	476	2,360	2,836	120	614	734		0	9	9	596	2,983	3,579
Essex	2,618	6,819	9,437	556	1,371	1,927		68	43	111	3,242	8,233	11,475
Frederick	1,197	2,861	4,058	73	90	163		16	13	29	1,286	2,964	4,250
Garrett	268	249	517	18	5	23		47	46	93	333	300	633
Hagerstown	909	1,713	2,622	112	40	152		260	327	587	1,281	2,080	3,361
Harford	1,271	3,911	5,182	27	98	125		11	30	41	1,309	4,039	5,348
Howard	1,025	3,374	4,399	93	321	414		28	42	70	1,146	3,737	4,883
Montgomery	5,648	15,827	21,475	258	835	1,093		677	684	1,361	6,583	17,346	23,929
Prince George's	3,069	9,628	12,697	87	229	316		107	187	294	3,263	10,044	13,307
Wor-Wic Tech	252	1,175	1,427	35	222	257	d/	3	5	8	290	1,402	1,692
TOTAL	26,077	70,829	96,906	3,932	10,753	14,685		1,869	2,118	3,987	31,878	83,700	115,578

FT = full-time PT = part-time

a/ Includes 828 full-time and 2,014 part-time students from Carroll County.

b/ Includes 184 full-time and 697 part-time students from Calvert County.

c/ Includes 290 full-time and 1,496 part-time students from St. Mary's County.

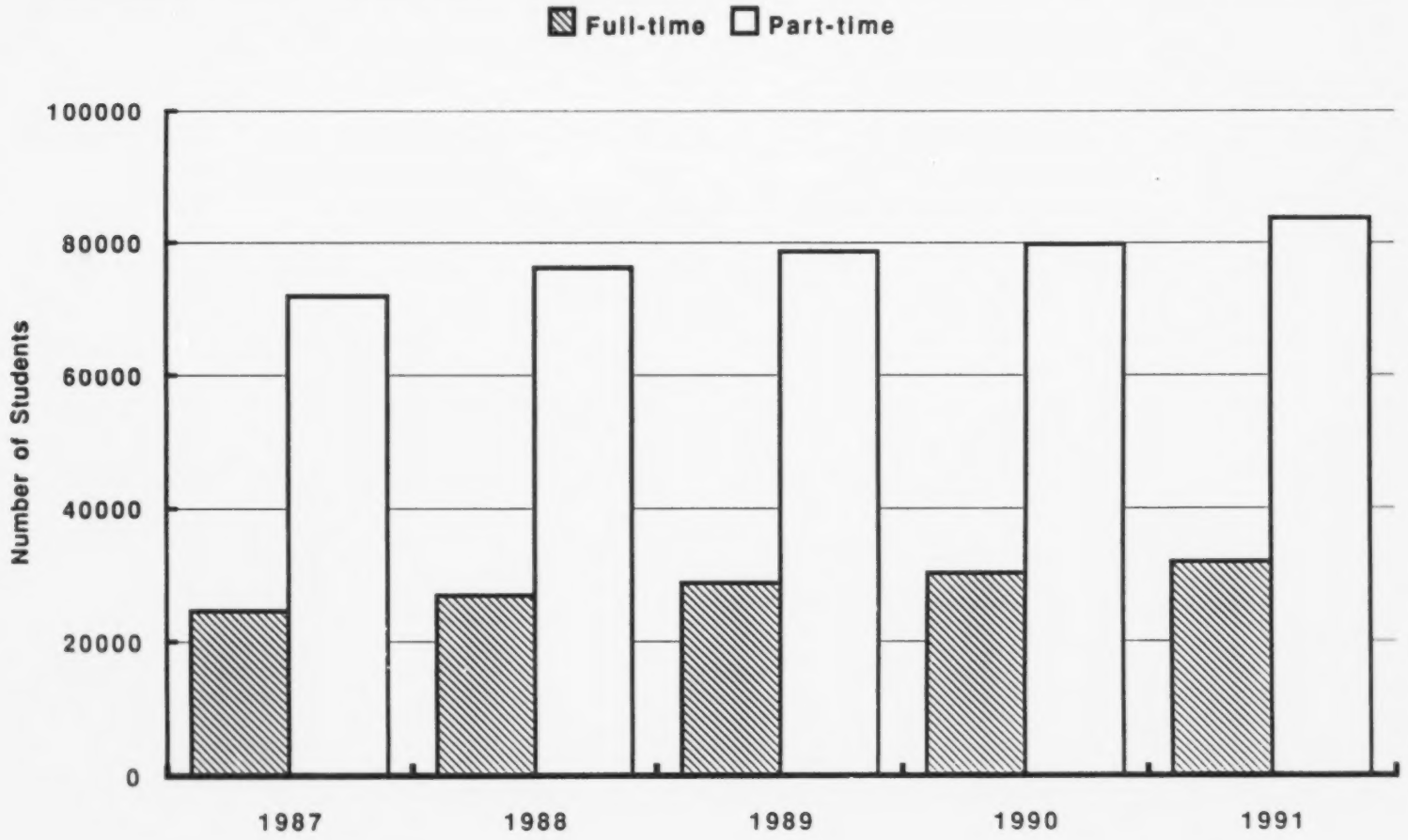
d/ Includes 22 full-time and 166 part-time students from Somerset County.

Source: Enrollment Information System

CHARACTERISTICS OF STUDENTS
MARYLAND COMMUNITY COLLEGES
FALL 1987, 1988, 1989, 1990 AND 1991

		Fall 1987	Fall 1988	Fall 1989	Fall 1990	Fall 1991	Percent of Total Enrollment Fall 1991
Total Credit Enrollment		96,517	103,041	107,399	109,984	115,578	
Full-time		24,608	26,910	28,738	30,211	31,878	28%
Part-time		71,909	76,131	78,661	79,773	83,700	72%
First Time Any College		26,941	28,228	27,622	26,856	27,311	24%
Programs:	Transfer	47,865	53,801	57,297	59,002	57,706	50%
	Career	37,812	39,116	40,053	40,783	42,440	37%
	Undeclared	10,840	10,124	10,049	10,199	15,432	13%
Gender:	Male	38,525	41,319	42,945	43,642	45,728	40%
	Female	57,992	61,722	64,454	66,342	69,850	60%
Ethnicity:	Asian	2,853	3,365	3,686	3,963	4,330	4%
	Black	16,288	17,624	18,555	19,270	21,300	18%
	Hispanic	1,534	1,961	2,198	2,125	2,287	2%
	American Indian	328	357	387	474	521	<1%
	White	72,864	76,949	79,165	80,527	82,671	71%
	Foreign/Race Unknown	2,650	2,785	3,408	3,625	4,469	4%
Residence:	In-Service Area	82,654	87,834	93,223	92,994	96,906	84%
	Out-of-Service Area	11,599	12,379	10,914	13,605	14,685	13%
	Out-of-State, Foreign, Unknown	2,264	2,828	3,262	3,385	3,987	3%
Students with Disabilities		NA	NA	1,693	1,731	2,016	2%
Age:	Median Age	25.0	25.0	26.0	25.0	26.0	
	Average Age	29.4	29.4	29.6	29.2	29.3	
	Age 15-19	21%	21%	19%	20%	19%	
	Age 20-29	42%	42%	43%	43%	43%	
	Age 30-39	20%	20%	20%	20%	21%	
	Age 40-49	10%	10%	11%	10%	10%	
	Age 50-59	3%	3%	3%	3%	3%	
	Age 60+	4%	4%	4%	4%	4%	
Average Credit Load		7.08	7.16	7.25	7.25	7.4	

FULL-TIME AND PART-TIME ENROLLMENT TRENDS
MARYLAND COMMUNITY COLLEGES
FALL 1987, 1988, 1989, 1990, AND 1991



Source: Enrollment Information System

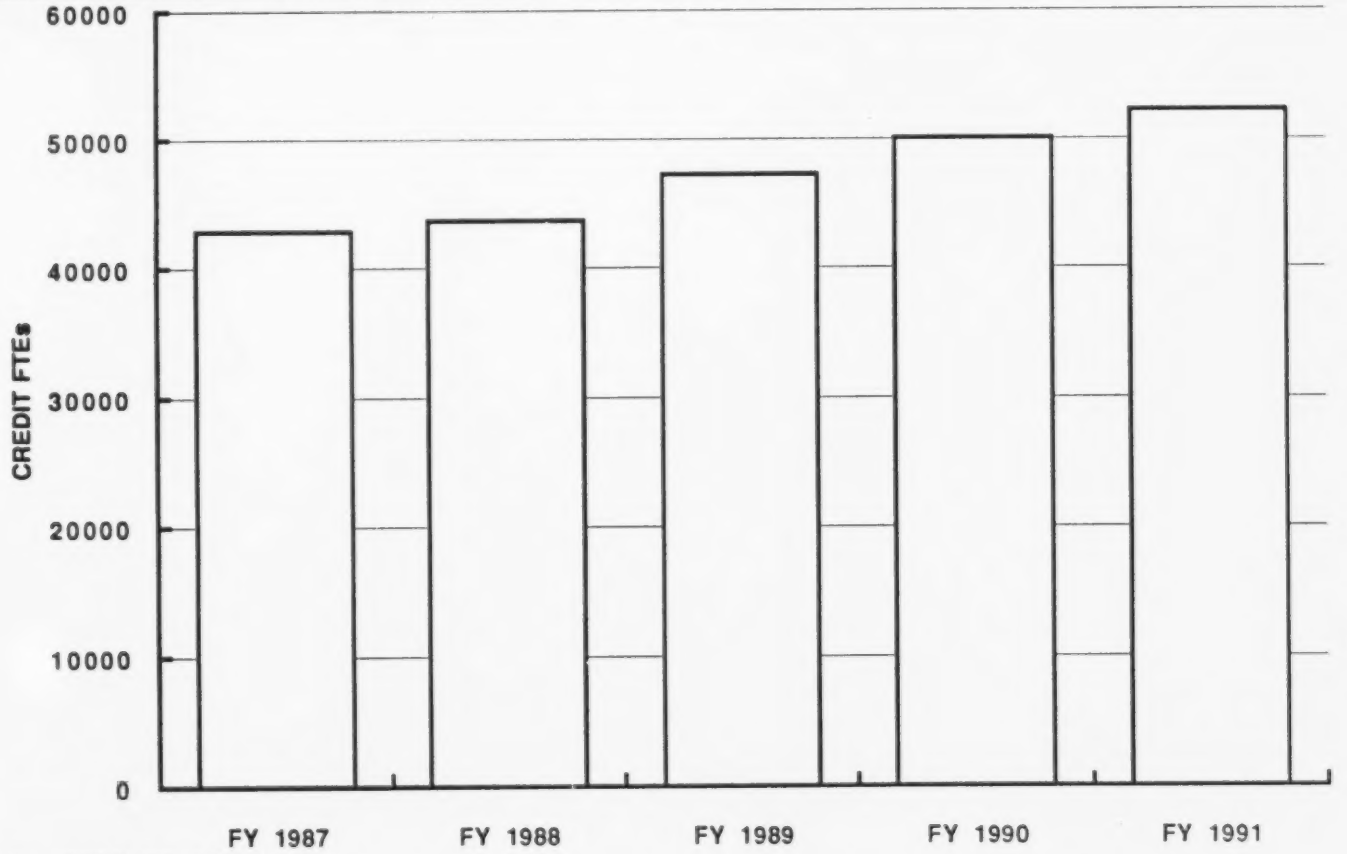
STATE FUNDED CREDIT FULL-TIME EQUIVALENT TRENDS
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1987-1991

College	FY 1987	FY 1988	Percent Change 1987-1988	FY 1989	Percent Change 1988-1989	FY 1990	Percent Change 1989-1990	FY 1991	Percent Change 1990-1991
Allegany	1,290	1,326	3%	1,395	5%	1,326	-5%	1,330	0%
Anne Arundel	4,816	5,024	4%	5,675	13%	5,978	5%	6,202	4%
Catonsville	4,905	5,013	2%	5,457	9%	5,903	8%	6,459	9%
Cecil	570	583	2%	588	1%	652	11%	638	-2%
Charles	1,853	1,911	3%	2,079	9%	2,234	7%	2,366	6%
Chesapeake	839	845	1%	882	4%	951	8%	938	-1%
Dundalk	1,230	1,271	3%	1,292	2%	1,325	3%	1,445	9%
Essex	4,298	4,400	2%	4,780	9%	5,204	9%	5,414	4%
Frederick	1,526	1,541	1%	1,757	14%	1,922	9%	2,139	11%
Garrett	233	241	3%	303	26%	321	6%	348	8%
Hagerstown	1,254	1,280	2%	1,301	2%	1,455	12%	1,508	4%
Harford	1,936	1,972	2%	2,060	4%	2,249	9%	2,402	7%
Howard	1,686	1,783	6%	1,925	8%	2,109	10%	2,258	7%
Montgomery	9,520	9,582	1%	10,595	11%	11,192	6%	11,442	2%
Prince George's	6,315	6,478	3%	6,649	3%	6,613	-1%	6,585	0%
Wor-Wic Tech	374	379	1%	522	38%	626	20%	741	18%
SYSTEMWIDE	42,645	43,629	2%	47,260	8%	50,060	6%	52,215	4%
Baltimore City	3,498	3,236	-7%	3,115	-4%	3,179	2%	3,206	1%

NOTES: Data for the New Community College of Baltimore are shown separately. By legislation, starting in FY 1991, NCCB is not part of the community college funding formula.
Enrollment includes only credit hours generated by eligible students in credit programs.

Source: SBCC-CC-4 Reports

STATE FUNDED CREDIT FULL-TIME EQUIVALENT TRENDS
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1987-1991



Source: SBCC-CC-4 Reports

COMPARISON OF ENROLLMENT TO POPULATION OF POLITICAL SUBDIVISION
MARYLAND COMMUNITY COLLEGES
FALL 1991

College	Political Subdivision	Population Census for 1990	Residents of Service Area Enrolled Fall 1991	Percent of Population Enrolled Fall 1991
Allegany	Allegany County	74,946	1,687	2.25%
Anne Arundel	Anne Arundel County	427,239	12,057	2.82%
Baltimore	Baltimore City	736,014	4,606	0.63%
Catonsville				
Dundalk				
Essex	Baltimore County	692,134	17,035	2.46%
Catonsville	Carroll County	123,372	2,842	2.30%
Cecil	Cecil County	71,347	1,317	1.85%
Charles	Charles County	101,154	323	0.32%
Charles	Calvert County	51,372	881	1.71%
Charles	St. Mary's County	75,974	1,786	2.35%
Chesapeake *	Caroline, Dorchester, Kent, Queen Anne's and Talbot Counties	139,615	1,995	1.43%
Frederick	Frederick County	150,208	4,058	2.70%
Garrett	Garrett County	28,138	517	1.84%
Hagerstown	Washington County	121,393	2,622	2.16%
Harford	Harford County	182,132	5,182	2.85%
Howard	Howard County	187,328	4,399	2.35%
Montgomery	Montgomery County	757,027	21,475	2.84%
Prince George's	Prince George's County	729,268	12,697	1.74%
Wor-Wic Tech	Somerset County	23,440	188	0.80%
Wor-Wic Tech *	Worcester and Wicomico Counties	109,367	1,239	1.13%
SYSTEMWIDE		4,781,468	96,906	2.03%

* Regional college.

TRENDS IN REGISTRATIONS AND UNDUPLICATED STUDENTS IN CONTINUING EDUCATION COURSES MARYLAND COMMUNITY COLLEGES FISCAL YEARS 1987-1991

College	Total Eligible Registrations					Total Unduplicated Students				
	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Allegany	6,541	7,838	7,249	8,829	9,499	4,773	5,690	5,484	6,597	6,420
Anne Arundel	29,605	32,872	33,693	41,604	46,534	17,737	19,974	20,321	24,187	23,813
Baltimore	31,863	39,321	41,755	42,118	36,473	13,072	15,314	16,372	16,035	13,513
Catonsville	48,997	56,409	60,428	65,816	67,264	19,343	23,696	26,750	28,107	26,714
Cecil	3,686	4,040	4,376	5,033	5,305	2,273	2,658	2,599	2,929	2,680
Charles	6,252	7,970	8,132	9,427	8,827	4,086	5,093	5,159	9,601	5,605
Chesapeake	7,209	8,203	6,613	7,311	6,901	3,289	4,404	4,025	4,236	3,803
Dundalk	24,620	28,306	36,799	27,145	23,883	8,791	9,623	11,402	8,449	7,526
Essex	32,329	36,003	35,650	37,955	42,356	15,859	17,381	19,860	18,589	15,514
Frederick	3,229	4,211	4,030	4,578	4,864	2,886	3,688	3,588	3,874	3,939
Garrett	4,390	5,051	4,679	4,822	4,958	2,281	2,749	2,439	2,644	2,865
Hagerstown	5,593	5,292	4,264	7,635	7,717	4,029	3,704	3,054	5,321	5,095
Harford	19,452	22,079	24,555	28,456	31,397	7,882	9,408	11,048	13,698	13,409
Howard	11,831	13,595	13,931	17,001	15,670	8,047	9,189	9,320	11,351	10,319
Montgomery	13,276	15,635	16,756	19,562	18,859	9,725	11,192	11,429	13,606	11,816
Prince George's	39,830	40,650	40,701	40,566	33,942	17,139	18,447	17,473	19,009	14,449
Wor-Wic Tech	3,387	4,752	5,063	6,282	6,087	2,869	3,849	3,929	5,157	4,534
TOTAL	292,090	332,227	348,674	374,140	370,536	144,081	166,059	174,252	193,390	172,014

NOTE: Ineligible registrations, not shown in this table, include non-Maryland residents, students under 16 years old, and employees of the college.

Sources: Eligible Registrations: SBCC-CC-3 Report
Unduplicated Students: End-of-Year Student Records

TRENDS IN CHARACTERISTICS OF STUDENTS IN CONTINUING EDUCATION COURSES MARYLAND COMMUNITY COLLEGES FISCAL YEARS 1987-1991

College	Percent Female					Percent Minority				
	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Allegany	61%	54%	59%	65%	59%	1%	1%	1%	<1%	<1%
Anne Arundel	60	60	60	56	56	13	12	13	29	16
Baltimore	66	63	65	65	66	54	58	62	62	61
Catonsville	58	56	58	59	59	25	25	26	28	19
Cecil	65	67	64	68	67	12	8	8	9	10
Charles	61	58	54	61	58	17	16	18	18	18
Chesapeake	69	61	65	64	64	18	17	19	22	23
Dundalk	51	54	61	56	54	22	22	27	25	21
Essex	69	68	68	68	66	12	11	14	18	16
Frederick	59	54	57	56	60	8	7	8	22	9
Garrett	50	55	53	51	53	2	1	1	3	1
Hagerstown	45	43	45	38	38	10	12	7	15	19
Harford	47	46	47	43	44	18	18	19	20	18
Howard	61	60	62	59	61	18	19	21	22	26
Montgomery	66	62	61	61	59	-	14	20	31	26
Prince George's	61	61	63	60	65	47	48	50	48	39
Wor-Wic Tech	52	56	55	52	55	17	19	17	22	17
SYSTEMWIDE	60%	59%	60%	59%	58%	22%	23%	25%	28%	23%

NOTE: Percents were calculated using unduplicated student numbers from Table II-K.

Source: Unduplicated End-of-Year Student File

TRENDS BY TARGETED POPULATION IN CONTINUING EDUCATION
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1987-1991

Targeted Population	Full-time Equivalent Students					Percent of Total Continuing Education FTE				
	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
General	9,326	11,238	11,804	13,126	12,826	49%	53%	53%	53%	52%
Seniors	6,665	6,960	7,442	7,163	7,306	35%	33%	33%	29%	30%
Handicapped	760	862	1,255	955	644	4%	4%	6%	4%	3%
JTPA/Federal	1,543	1,410	1,107	1,419	1,521	8%	7%	5%	6%	6%
Detention	380	352	510	1,832	1,598	2%	2%	2%	7%	7%
Disadvantaged	157	185	233	317	345	1%	1%	1%	1%	1%
Gifted and Talented	53	98	121	120	128	0%	0%	1%	0%	<1%
SYSTEMWIDE	18,884	21,105	22,472	24,932	24,368	100%	100%	100%	100%	100%

FTE = full-time equivalent

NOTES: Registrations include only students eligible for State aid.
In Maryland, the course approval process requires that the college identify when a course is targeted to a special group. The majority of courses are not targeted to such a group and are included in "general."

Source: Continuing Education Inventory

TRENDS BY COURSE INTENT AREAS IN CONTINUING EDUCATION
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1989-1991

Course Intent	Total FTE			Total Eligible Registrations			Total Eligible Courses		
	FY 1989	FY 1990	FY 1991	FY 1989	FY 1990	FY 1991	FY 1989	FY 1990	FY 1991
Apprenticeship Related	2,878	3,042	2,833	10,091	10,778	10,664	603	676	599
Business and Industry	453	560	453	7,855	10,778	8,677	263	306	295
Community Development	205	169	172	4,124	3,758	3,837	48	57	59
Consumer Education	214	225	222	3,706	3,780	4,039	123	117	112
Family/Life	40	44	48	1,426	1,374	1,611	49	54	56
General Education	2,104	2,200	2,435	43,563	45,535	49,091	1,207	1,298	1,232
General Interest	4,675	4,776	4,988	78,905	77,861	81,642	642	757	753
Health Care/Science	2,082	2,079	2,184	50,942	52,229	56,281	418	446	475
Licensure Certification	1,511	1,647	1,396	21,561	29,239	19,653	750	827	758
Literacy/Remedial	2,707	3,904	3,073	28,955	34,516	29,822	503	584	579
Vocational-Technical	5,588	6,286	6,564	97,546	104,292	105,219	3,682	4,068	3,826
Other	15								
TOTAL	22,472	24,932	24,368	348,674	374,140	370,536	8,288	9,190	8,744

FTE = full-time equivalent

NOTES: Course intent is the clearly formulated purpose of the instructional course.
Only courses and students eligible for State aid are shown.

Source: Continuing Education Course Inventory

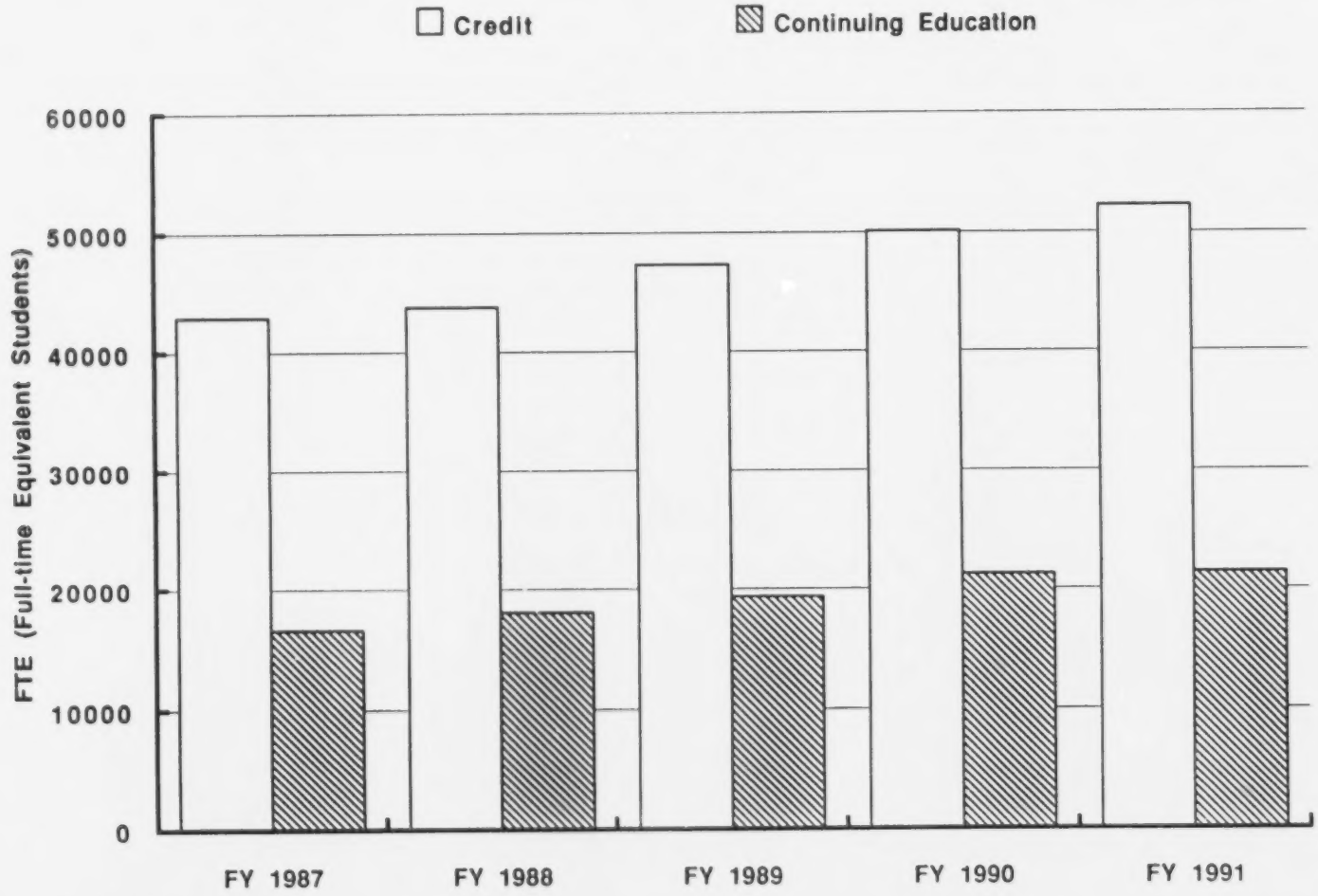
STATE FUNDED EQUATED CREDIT FULL-TIME EQUIVALENT ENROLLMENT
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1987-1991

College	FY 1987	FY 1988	Percent Change 1987-1988	FY 1989	Percent Change 1988-1989	FY 1990	Percent Change 1989-1990	FY 1991	Percent Change 1990-1991
Allegany	345	416	21%	459	10%	464	1%	456	-2%
Anne Arundel	1,687	1,723	2%	1,833	6%	2,577	41%	2,653	3%
Catonsville	2,951	3,350	14%	3,577	7%	3,822	7%	4,035	6%
Cecil	345	354	3%	406	15%	455	12%	453	0%
Charles	457	526	15%	533	1%	553	4%	606	10%
Chesapeake	374	424	13%	401	-5%	444	11%	418	-6%
Dundalk	1,855	1,980	7%	2,212	12%	1,834	-17%	1,626	-11%
Essex	2,085	2,218	6%	2,231	1%	2,544	14%	2,570	1%
Frederick	207	232	12%	240	3%	251	5%	266	6%
Garrett	275	263	-4%	268	2%	283	6%	286	1%
Hagerstown	557	548	-2%	480	-12%	877	83%	934	6%
Harford	1,186	1,315	11%	1,389	6%	1,521	10%	1,576	4%
Howard	749	838	12%	847	1%	1,053	24%	1,042	-1%
Montgomery	699	820	17%	1,042	27%	1,212	16%	1,134	-6%
Prince George's	2,554	2,690	5%	3,055	14%	2,925	-4%	2,963	1%
Wor-Wic Tech	249	316	27%	338	7%	421	25%	352	-16%
SYSTEMWIDE	16,575	18,013	9%	19,311	7%	21,236	10%	21,370	1%
Baltimore City	2,328	3,092	33%	3,161	2%	3,696	17%	2,998	-19%

NOTES: Data for the New Community College of Baltimore are shown separately. By legislation, starting in FY 1991, NCCB is not part of the community college funding formula.
Enrollment includes only credit hours generated by students in State approved continuing education courses.
Data reflect audit adjustments.

Source: SBCC-CC-4 Reports

CREDIT AND EQUATED CREDIT FULL-TIME EQUIVALENT TRENDS
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1987-1991



Source: SBCC-CC-4 Reports

FULL-TIME EQUIVALENT ENROLLMENT FOR STATE AID
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1987-1991

College	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Allegany	1,635	1,742	1,854	1,790	1,786
Anne Arundel	6,503	6,747	7,508	8,555	8,855
Catonsville	7,856	8,363	9,034	9,725	10,494
Cecil	915	937	994	1,107	1,091
Charles	2,310	2,437	2,612	2,787	2,972
Chesapeake	1,213	1,269	1,283	1,395	1,356
Dundalk	3,086	3,251	3,504	3,159	3,071
Essex	6,383	6,618	7,011	7,748	7,984
Frederick	1,732	1,773	1,997	2,173	2,405
Garrett	508	504	571	604	634
Hagerstown	1,811	1,828	1,781	2,332	2,442
Harford	3,122	3,287	3,449	3,770	3,978
Howard	2,435	2,621	2,772	3,162	3,300
Montgomery	10,219	10,402	11,637	12,404	12,576
Prince George's	8,869	9,168	9,704	9,538	9,548
Wor-Wic Tech	623	695	860	1,047	1,093
TOTAL	59,220	61,642	66,571	71,296	73,585
Baltimore City	5826	6328	6276	6875	6204

NOTES: Data for the New Community College of Baltimore are shown separately. By legislation, starting in FY 1991, NCCB is not part of the community college funding formula.
Enrollment includes all hours generated by students in credit programs and continuing education/non-credit courses.
Data reflect audit adjustments.

Source: SBCC-CC-4 Reports

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SECTION III

DEGREES AND CERTIFICATES

DEGREES AND CERTIFICATES

Many students enroll in Maryland community colleges to pursue individual courses without intending to complete a full program of studies.

In contrast to certain other types of institutions, short-term training of individuals enrolling with no degree aspirations is an accepted and important part of the community college mission.

Nonetheless, a large number of students do attend community college to pursue a program leading to a formal award. Two types of awards are granted by colleges: certificates and associate degrees.

Certificates are awarded for satisfactory completion of a program of studies representing a planned sequence, which consists of at least 12 credit hours of college-level instruction at the freshman and sophomore levels. Most certificates can be completed in one year of full-time attendance, and all are in career areas designed for immediate employment.

Community colleges also award associate in arts (AA) degrees. Such programs require satisfactory completion of a planned sequence of learning experiences consisting of at least 60 semester hours of college-level work. Each degree program must contain at least 20 semester hours of required arts and science courses distributed among the humanities, natural sciences and mathematics, and social sciences.

The associate in arts degree may be pursued in transfer or career (occupational) programs.

Transfer programs require courses in English, foreign langauges, social sciences, natural sciences, mathematics, and fine arts equivalent to those prescribed in the lower division of four-year colleges and universities. A statewide articulation agreement assures that students can transfer to Maryland baccalaureate institutions with little or no loss of credit if they follow the prescribed curriculum.

Career curricula leading to the associate degree require, in addition to the arts and science course requirements, satisfactory completion of specialized courses designed for entry into a particular career. These programs provide skills for immediate employment and a broad background for further education. Although their primary intent is to prepare graduates to successfully compete in the job market, some career courses are transferable to four-year institutions.

Maryland community colleges do not grant formal awards for completion of continuing education courses. However, some continuing education courses do carry continuing education units (CEUs), a nationally recognized measure of student achievement. In addition, letters of completion may be issued for noncredit courses and sequences of credit courses constituting less than 12 credit hours.

CHARACTERISTICS OF GRADUATES
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1987-1991

	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
TOTAL GRADUATES	7,367	7,205	7,079	8,041	7,918
Graduates by Program Type					
Transfer AA	39%	42%	45%	39%	50%
Career AA	48	44	42	46	38
Certificate (less than two years)	13	14	13	15	12
Gender					
Male	37%	37%	37%	37%	36%
Female	63	63	63	63	64
Ethnicity					
Asian	2%	2%	3%	2%	2%
Black	15	15	15	15	14
Hispanic	1	1	2	1	1
American Indian	<1	<1	<1	<1	1
White	80	79	80	79	80
Foreign	1	1	<1	2	1
Other/Unknown	1	1	<1	1	1

AA = Associate in Arts

Source: Degree Information System

CERTIFICATES CONFERRED
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1987-1991

College	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Allegany	62	95	93	81	70
Anne Arundel	123	115	157	153	191
Baltimore	73	55	48	78	45
Catonsville	234	253	201	180	212
Cecil	16	33	21	32	24
Charles	64	83	87	97	104
Chesapeake	53	88	34	36	22
Dundalk	127	121	94	86	70
Essex	52	45	43	46	49
Frederick	22	23	24	35	45
Garrett	7	5	7	2	1
Hagerstown	14	2	5	11	5
Harford	95	85	71	74	75
Howard	53	48	59	46	27
Montgomery	143	163	164	174	139
Prince George's	85	82	114	94	79
Wor-Wic Tech	34	18	25	26	32
TOTAL	1,257	1,314	1,247	1,251	1,190

Source: Degree Information System

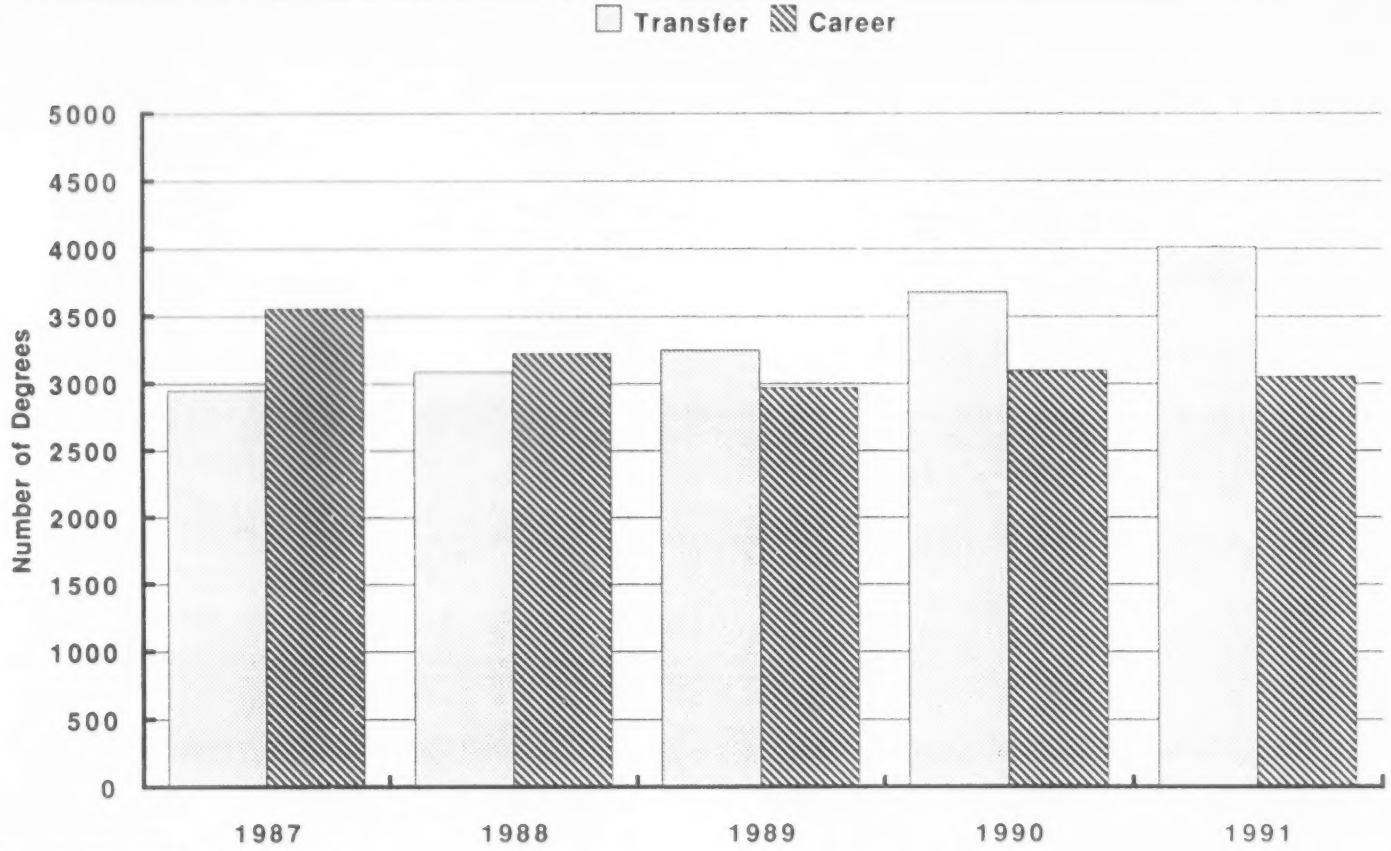
ASSOCIATE IN ARTS DEGREES AWARDED
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1987-1991

College	Transfer AA Degrees Awarded					Career AA Degrees Awarded					Total AA Degrees Awarded				
	1987	1988	1989	1990	1991	1987	1988	1989	1990	1991	1987	1988	1989	1990	1991
Allegany	114	122	155	167	172	293	266	255	264	255	407	388	410	431	427
Anne Arundel	381	424	471	597	665	245	228	189	272	229	626	652	660	869	894
Baltimore	187	182	172	139	135	270	346	282	254	268	457	528	454	393	403
Catonsville	364	347	371	417	485	336	288	224	277	284	700	635	595	694	769
Cecil	26	21	16	27	32	56	58	49	55	58	82	79	65	82	90
Charles	117	171	178	157	204	106	114	97	124	142	223	285	275	281	346
Chesapeake	61	51	52	57	72	42	33	38	34	35	103	84	90	91	107
Dundalk	96	90	110	116	89	130	95	106	108	122	226	185	216	224	211
Essex	403	425	459	564	598	299	244	243	281	266	702	669	702	845	864
Frederick	155	178	197	231	256	76	65	78	74	95	231	243	275	305	351
Garrett	41	38	36	38	67	20	6	12	11	12	61	44	48	49	79
Hagerstown	174	176	156	193	208	150	106	117	129	123	324	282	273	322	331
Harford	174	182	174	184	231	148	171	131	145	149	322	353	305	329	380
Howard	86	126	103	136	131	124	100	99	71	97	210	226	202	207	228
Montgomery	282	314	316	371	368	560	446	431	391	378	842	760	747	762	746
Prince George's	292	244	286	292	300	625	558	565	544	461	917	802	851	836	761
Wor-Wic Tech	3	2	3	2	7	79	104	62	68	82	82	106	65	70	89
TOTAL	2,956	3,093	3,255	3,688	4,020	3,559	3,228	2,978	3,102	3,056	6,515	6,321	6,233	6,790	7,076

AA = Associate in Arts

Source: Degree Information System

TRANSFER AND CAREER ASSOCIATE DEGREE TRENDS
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1987–1991



Source: Degree Information System

ASSOCIATE IN ARTS DEGREES BY CAREER PROGRAM AREA
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1987-1991

(continued on next page)

College	Business Technology					Data Processing					Health Services				
	1987	1988	1989	1990	1991	1987	1988	1989	1990	1991	1987	1988	1989	1990	1991
Allegany	76	72	72	87	78	19	10	12	18	8	137	132	118	117	125
Anne Arundel	73	90	64	73	71	42	22	20	17	5	87	69	63	112	88
Baltimore	70	89	68	68	65	21	17	19	13	16	95	115	100	90	113
Catonsville	73	69	46	56	64	67	59	40	48	57	123	87	58	88	100
Cecil	19	29	20	20	19	3	4	7	0	2	28	17	17	20	20
Charles	27	40	27	28	31	43	37	32	33	34	36	37	33	43	60
Chesapeake	25	17	17	19	15	4	7	8	7	4	5	3	4	3	9
Dundalk	34	22	25	26	23	20	11	15	24	20	6	5	4	12	13
Essex	59	45	56	59	39	53	34	17	22	23	137	107	125	151	162
Frederick	28	22	26	27	30	6	4	11	6	6	26	26	26	20	33
Garrett	9	3	6	9	7	0	0	0	0	0	1	0	0	0	0
Hagerstown	37	32	37	35	21	20	10	9	13	7	40	40	36	48	55
Harford	56	55	58	62	61	18	17	10	18	14	43	54	38	42	52
Howard	30	31	30	23	35	13	13	9	9	9	70	47	52	27	41
Montgomery	191	160	174	128	113	152	99	91	78	55	115	107	78	100	123
Prince George's	291	243	268	253	179	77	86	73	81	61	165	121	111	109	121
Wor-Wic Tech	33	44	21	27	31	7	2	5	7	5	34	49	36	29	39
TOTAL	1,131	1,063	1,015	1,000	882	565	432	378	394	326	1,148	1,016	899	1,011	1,154

Source: Degree Information System

ASSOCIATE IN ARTS DEGREES BY CAREER PROGRAM AREA
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1987-1991

(continued from previous page)

College	Mechanical and Engineering					Natural Science					Public Service				
	1987	1988	1989	1990	1991	1987	1988	1989	1990	1991	1987	1988	1989	1990	1991
Allegany	27	24	19	15	18	6	11	12	14	10	28	17	22	13	16
Anne Arundel	33	23	25	36	20	0	0	0	0	0	10	24	17	34	45
Baltimore	6	13	8	13	5	10	6	13	11	9	68	106	74	59	60
Catonsville	54	51	59	53	38	0	0	0	0	0	19	22	21	32	25
Cecil	4	6	5	13	15	0	0	0	0	0	2	2	0	2	2
Charles	0	0	5	12	4	0	0	0	0	0	0	0	0	8	13
Chesapeake	5	5	7	2	4	0	0	0	0	0	3	1	2	3	3
Dundalk	23	20	18	20	22	0	0	0	0	0	47	37	44	26	44
Essex	17	24	21	27	15	0	0	0	0	0	33	34	24	22	27
Frederick	11	8	4	13	21	0	0	0	0	0	5	5	11	8	5
Garrett	1	1	0	1	0	9	2	6	1	5	0	0	0	0	0
Hagerstown	29	12	18	11	10	0	0	0	0	0	24	12	17	22	30
Harford	6	21	12	11	9	8	8	5	3	2	17	16	8	9	11
Howard	11	9	8	12	12	0	0	0	0	0	0	0	0	0	0
Montgomery	43	51	47	45	48	0	0	0	1	2	59	29	41	39	37
Prince George's	32	33	33	30	20	0	0	0	0	0	60	75	80	71	80
Wor-Wic Tech	0	0	0	0	0	0	0	0	0	0	5	9	0	5	7
TOTAL	302	301	289	314	261	33	27	36	30	28	380	389	361	353	405

Source: Degree Information System

SECTION IV

REVENUES AND EXPENDITURES

REVENUES AND EXPENDITURES

The State Board for Community Colleges collects extensive financial data on all aspects of community college operations. The State Board is responsible for assuring that community colleges are audited annually under the statute and Board policies. This section provides an overview; additional information is available from the State Board office.

For purposes of presentation on these pages, the information provided is limited to the revenues and expenditures of current unrestricted funds. As defined by the American Institute of Certified Public Accountants, current unrestricted funds are used to account for resources that are expendable for any purpose in performing the primary objectives of the institution, for example, instruction. Excluded from this analysis are capital funds and current restricted funds. Restricted funds are resources expendable for operating purposes but restricted by donors or other outside agencies as to the specific purpose for which they may be expended. Current restricted funds flowing to community colleges include federal funds for student financial assistance, vocational education funds, Job Training Partnership Act funds, and other grants or contracts.

Revenues are shown by source: State, local, student, and other. Expenditures are shown by function and object. Functions for community colleges are determined by the State Board in accordance with the "American Institute of Certified Public Accountants Audit Guide for Colleges and Universities."

For over three decades, the State of Maryland consistently has funded a major portion of the community college employer costs of Social Security and retirement. Many of these fringe benefit costs have been paid on behalf of the colleges directly by State government. Therefore, these expenditures have not been shown in college financial records or State Board reports. Beginning in FY 1984, a process was initiated by the State to reflect these costs directly in the State Board for Community Colleges budget. The State Board has displayed their impact on the relative contributions of community college costs borne by the State, local subdivisions, and students.

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EXPENDITURE TRENDS
FISCAL YEARS 1988-1992

	Actual FY 1988	Actual FY 1989	Actual FY 1990	Actual* FY 1991	Budgeted * FY 1992**
Full-time equivalent students taught	70,706	76,040	81,361	77,036	79,718
Full-time equivalent students funded by State aid	67,970	72,847	78,171	73,585	77,128
SBCC Agency Expenditures (General Funds only)	$755,994	$807,182	$941,463	$967,733	$563,783
State Aid to Community Colleges	$98,051,638	$104,443,071	$117,950,978	$106,691,881	$87,730,103
State Paid Benefits to Community Colleges	$24,732,958	$26,232,086	$25,368,211	$26,069,328	$20,856,033
Local Aid to Community Colleges	$94,607,656	$106,079,301	$112,816,276	$117,900,992	$117,007,229
Tuition and Required Fees	$66,838,972	$76,756,838	$87,874,276	$91,810,693	$102,159,335

* Does not include the New Community College of Baltimore.
** Amounts are after 25% Reductions for Cost Containment for fiscal year 1992.

NOTE: State Aid includes formula aid, benefits, and various State grants.

Source: SBCC-CC4 and SBCC-CC-5 Reports

CURRENT UNRESTRICTED REVENUES BY SOURCE, INCLUDING STATE PAID BENEFITS (SYSTEMWIDE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1989-1992

Source	Actual - FY 1989 Amount	Per FTE	%	Actual - FY 1990 Amount	Per FTE	%	Actual - FY 1991* Amount	Per FTE	%	Budgeted - FY 1992 * Amount	Per FTE	%
State Share:												
State aid	$78,082,183	$1,027		$92,000,729	$1,131		$79,991,391	$1,038		$66,278,070	$831	
Benefits	26,232,086	345		25,368,211	312		26,069,328	$338		20,856,033	$262	
Total	$104,314,269	$1,372	36	$117,368,940	$1,443	36	$106,060,719	$1,377	33	$87,134,103	$1,093	28
Local Share	106,079,301	1,395	36	112,816,771	1,387	34	117,900,992	$1,530	37	117,007,229	$1,468	37
Student Share	76,756,838	1,009	26	87,874,276	1,080	27	91,810,693	$1,192	28	102,159,335	$1,282	33
Other	6,867,565	90	2	8,813,880	108	3	7,887,299	$102	2	7,695,310	$97	2
SYSTEMWIDE	$294,017,973	$3,866	100	$326,873,867	$4,018	100	$323,659,703	$4,201	100	$313,995,977	$3,940	100
TOTAL FTE	76,040			81,361			77,036			79,718		

* Does not include the New Community College of Baltimore.

NOTES: Benefits are shown to indicate total State contributions to the community colleges. However, benefits are excluded in the computation of share of support as provided in State law.
The per full-time equivalent amount is calculated by dividing the total unrestricted operating revenue by the total number of full-time equivalent students taught by the colleges.
State aid for FY 1992 reflects actual appropriation based upon audited eligible FTEs for FY 1990.
Amounts are after 25% Reduction for Cost Containment for fiscal year 1992.
FTE = full-time equivalent

Sources: SBCC-CC-4 and SBCC-CC-5 Reports

CURRENT UNRESTRICTED REVENUES, INCLUDING STATE PAID BENEFITS
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1991

Source: SBCC-CC-4 Reports

CURRENT UNRESTRICTED REVENUES BY SOURCE, EXCLUDING STATE PAID BENEFITS (SYSTEMWIDE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1989-1992

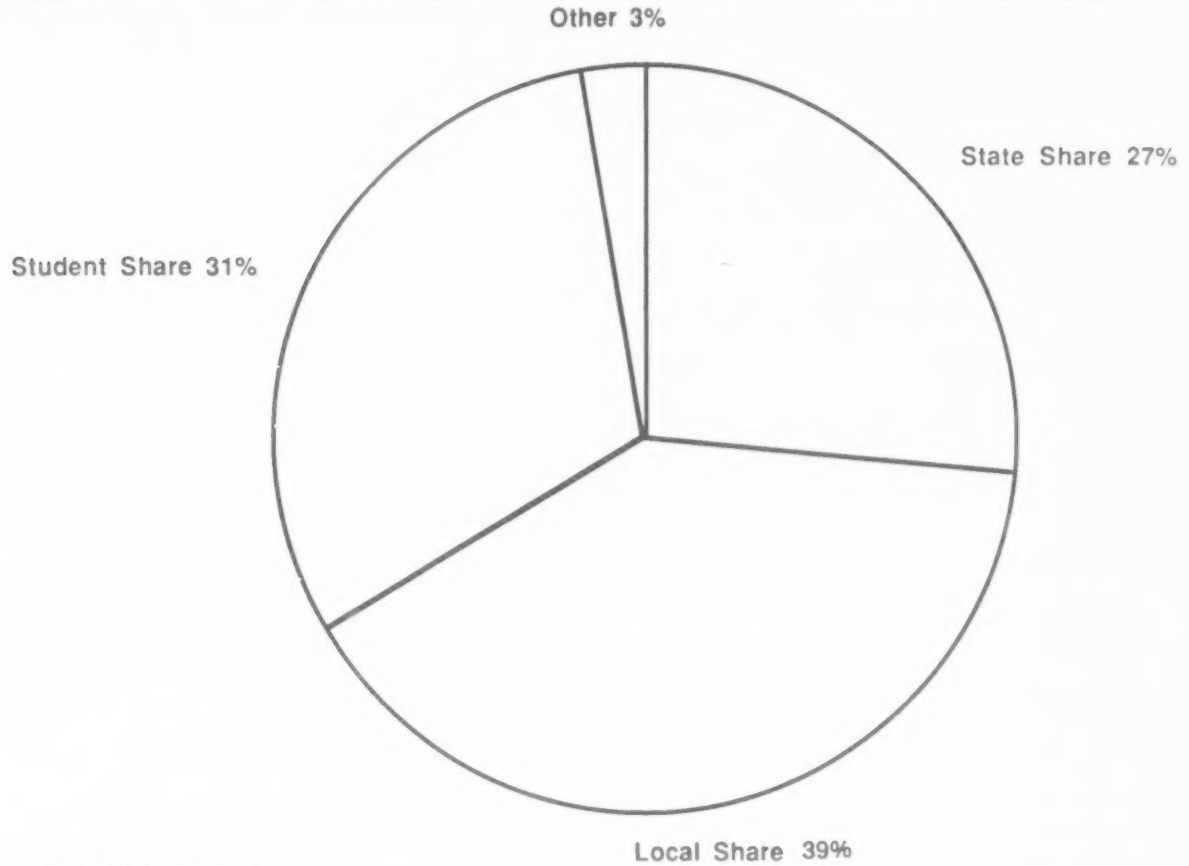
	Actual - FY 1989			Actual - FY 1990			Actual - FY 1991 *			Budgeted - FY 1992 *		
Source	Amount	Per FTE	%	Amount	Per FTE	%	Amount	Per FTE	%	Amount	Per FTE	%
State Share	$78,082,183	$1,027	29	$92,000,729	$1,131	31	$79,991,391	$1,038	27	$66,278,070	$831	22
Local Share	106,079,301	1,395	39	112,816,771	1,387	37	117,900,992	$1,530	39	117,007,229	$1,468	40
Student Share	76,756,838	1,009	29	87,874,276	1,080	29	91,810,693	$1,192	31	102,159,335	$1,282	35
Other	6,867,565	90	3	8,813,880	108	3	7,887,299	$102	3	7,695,310	$97	3
SYSTEMWIDE	$267,785,887	$3,521	100	$301,505,656	$3,706	100	$297,590,375	$3,863	100	$293,139,944	$3,677	100
TOTAL FTE	76,040			81,361			77,036			79,718		

* Does not include the New Community College of Baltimore.

NOTES: The employer share of Social Security or retirement benefits paid by the State for community college employees is not included.
The per full-time equivalent amount is calculated by dividing the total unrestricted operating revenue by the total number of full-time equivalent students taught by the college.
State aid for FY 1992 reflects actual appropriation based upon audited eligible FTEs for FY 1990.
Amounts are after 25% Reduction for Cost Containment for fiscal year 1992.
FTE = full-time equivalent

Sources: SBCC-CC-4 and SBCC-CC-5 Reports

CURRENT UNRESTRICTED REVENUES, EXCLUDING STATE PAID BENEFITS
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1991



Source: SBCC-CC-4 Reports

CURRENT UNRESTRICTED REVENUES BY SOURCE, INCLUDING STATE PAID BENEFITS (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1991

College	State				Local		Student Tuition and Fees		Other		TOTAL
	Direct State Aid to Community Colleges	Contribution to Employee Benefits *	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Share	% of Total	Total Contribution to Community Colleges
Allegany	$2,744,382	$881,697	$3,626,079	34	$2,875,100	26	$3,943,138	37	$287,595	3	$10,731,912
Anne Arundel	8,124,222	2,743,773	10,867,995	36	10,547,970	35	8,704,863	28	265,621	1	30,386,449
Catonsville	9,896,809	2,942,966	12,839,775	32	14,247,749	36	10,530,273	27	1,804,847	5	39,422,644
Cecil	2,179,498	548,567	2,728,065	35	3,423,195	44	1,597,081	21	33,232	0	7,781,573
Charles	3,295,858	994,486	4,290,344	29	4,826,673	33	5,023,611	35	367,479	3	14,508,107
Chesapeake	2,595,768	508,229	3,103,997	47	2,054,793	31	1,340,726	20	125,353	2	6,624,869
Dundalk	3,987,752	1,089,143	5,076,895	38	6,215,322	46	1,931,031	14	229,575	2	13,452,823
Essex	7,893,234	2,546,662	10,439,896	35	11,450,579	38	7,379,589	25	493,430	2	29,763,494
Frederick	2,464,877	822,249	3,287,126	30	3,822,945	34	3,702,610	34	206,756	2	11,019,437
Garrett	1,275,881	212,235	1,488,116	47	899,000	29	593,846	19	169,180	5	3,150,142
Hagerstown	2,600,621	820,687	3,421,308	35	2,816,190	29	3,488,637	35	140,978	1	9,867,113
Harford	4,169,538	1,096,659	5,266,197	36	5,081,336	35	4,004,236	27	326,535	2	14,678,304
Howard	3,384,400	944,222	4,328,622	27	6,986,000	43	4,439,759	28	383,431	2	16,137,812
Montgomery	12,946,289	6,056,749	19,003,038	26	31,367,118	43	20,817,962	28	1,929,184	3	73,117,302
Prince George's	10,856,860	3,540,569	14,397,429	37	10,032,466	26	13,018,907	34	978,349	3	38,427,151
Wor-Wic Tech	1,575,402	320,435	1,895,837	41	1,254,556	28	1,294,424	28	145,754	3	4,590,571
SYSTEMWIDE	$79,991,391	$26,069,328	$106,060,719	33	$117,900,992	37	$91,810,693	28	$7,887,299	2	$323,659,703

* The State contributes the employers' share of certain fringe benefit costs for certain community college employees.

Sources: Contribution to employee benefits--

Social Security	$7,935,786	Actual per Maryland State Board for Community Colleges.
Teachers' Retirement	15,039,796	Estimate per Maryland State Retirement and Pension Systems.
TIAA/CREF	3,093,746	Actual per Maryland State Board for Community Colleges.

State Aid, Local, Tuition and Fees, Other per SBCC-CC-4 Report, Exhibit I.

CURRENT UNRESTRICTED REVENUES BY SOURCE, EXCLUDING STATE PAID BENEFITS (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1991

College	State Aid (1) Amount	%	Local Aid Amount	%	Student Tuition and Fees Amount	%	Other Amount	%	TOTAL (2)
Allegany	$2,744,382	28	$2,875,100	29	$3,943,138	40	$287,595	3	$9,850,215
Anne Arundel	8,124,222	29	10,547,970	38	8,704,863	32	265,621	1	27,642,676
Catonsville	9,896,809	27	14,247,749	39	10,530,273	29	1,804,847	5	36,479,678
Cecil	2,179,498	30	3,423,195	47	1,597,081	22	33,232	1	7,233,006
Charles	3,295,858	24	4,826,673	36	5,023,611	37	367,479	3	13,513,621
Chesapeake	2,595,768	42	2,054,793	34	1,340,726	22	125,353	2	6,116,640
Dundalk	3,987,752	32	6,215,322	50	1,931,031	16	229,575	2	12,363,680
Essex	7,893,234	29	11,450,579	42	7,379,589	27	493,430	2	27,216,832
Frederick	2,464,877	24	3,822,945	38	3,702,610	36	206,756	2	10,197,188
Garrett	1,275,881	43	899,000	31	593,846	20	169,180	6	2,937,907
Hagerstown	2,600,621	29	2,816,190	31	3,488,637	38	140,978	2	9,046,426
Harford	4,169,538	31	5,081,336	37	4,004,236	30	326,535	2	13,581,645
Howard	3,384,400	22	6,986,000	46	4,439,759	29	383,431	3	15,193,590
Montgomery	12,946,289	19	31,367,118	47	20,817,962	31	1,929,184	3	67,060,553
Prince George's	10,856,860	31	10,032,466	29	13,018,907	37	978,349	3	34,886,582
Wor-Wic Tech	1,575,402	37	1,254,556	29	1,294,424	30	145,754	4	4,270,136
TOTAL	$79,991,391		$117,900,992		$91,810,693		$7,887,299		$297,590,375
SYSTEMWIDE		27%		39%		31%		3%	

NOTES:
(1) Excludes State paid benefits of $26,069,328.
(2) Total revenue does not include auxiliary enterprise revenue.

Source: SBCC-CC-4 Reports

PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES BY FUNCTION (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1991

College	Total Expenditures	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation/ Maintenance	Scholarship/ Fellowship
Allegany	$9,623,302	46%	0%	0%	14%	9%	21%	11%	0%
Anne Arundel	27,559,474	56	0	0	11	9	14	10	0
Baltimore City	20,912,870	45	0	0	12	9	19	15	1
Catonsville	36,458,483	53	0	1	10	8	19	10	0
Cecil	6,637,982	55	0	0	4	7	23	10	0
Charles	12,936,236	40	0	0	10	8	22	13	6
Chesapeake	5,999,776	40	0	0	14	8	25	12	0
Dundalk	12,199,582	48	0	1	8	11	20	12	0
Essex	26,975,196	52	0	1	9	10	16	13	0
Frederick	10,130,740	52	0	0	8	11	17	12	0
Garrett	2,908,230	43	0	0	8	13	23	13	0
Hagerstown	8,982,958	45	0	0	8	9	28	10	0
Harford	13,583,298	46	0	0	12	8	19	14	1
Howard	14,923,893	44	0	0	11	11	19	14	1
Montgomery	65,938,227	49	0	0	11	10	17	13	1
Prince George's	34,882,607	46	0	0	17	10	16	11	0
Wor-Wic Tech	3,985,239	44	0	0	13	8	23	13	0
SYSTEMWIDE	$314,638,093	49%	0%	0%	11%	9%	18%	12%	1%

NOTES: Expenditures do not include the employer share of Social Security or retirement costs paid directly by the State on behalf of the Maryland community colleges.
Percentage may not add to 100 due to rounding.

Source: SBCC-CC-4 Reports

PERCENT OF CURRENT UNRESTRICTED OPERATING EXPENDITURES BY OBJECT (BY COLLEGE)
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1991

College	Total Expenditures	Compensation	Contracted Services	Supplies/ Materials	Furniture/ Equipment	Communications	Conferences/ Meetings	Grants/ Subsidies	Utilities	Fixed Charges	Other
Allegany	$9,623,302	74%	8%	5%	5%	1%	1%	0%	3%	1%	1%
Anne Arundel	27,559,474	86	6	2	1	1	1	0	2	0	1
Baltimore City	20,912,870	81	11	3	1	1	0	1	3	0	0
Catonsville	36,458,483	77	8	5	5	1	1	0	2	1	0
Cecil	6,637,982	78	4	8	3	0	2	0	3	0	2
Charles	12,936,236	69	10	5	3	2	1	5	4	1	0
Chesapeake	5,999,776	77	6	3	4	1	1	0	5	1	1
Dundalk	12,199,582	81	6	4	2	1	1	0	3	1	0
Essex	26,975,196	83	6	3	3	1	0	0	2	1	0
Frederick	10,130,740	83	8	2	2	1	1	0	2	0	0
Garrett	2,908,230	72	7	8	5	2	3	0	3	1	1
Hagerstown	8,982,958	82	6	4	2	1	1	1	2	0	0
Harford	13,583,298	79	7	4	2	1	1	1	3	2	0
Howard	14,923,893	75	10	4	3	1	1	1	3	1	0
Montgomery	65,938,227	82	7	3	3	2	0	1	2	0	0
Prince George's	34,882,607	88	4	3	0	1	1	0	2	0	0
Wor-Wic Tech	3,985,239	73	6	4	3	2	1	1	1	9	0
SYSTEMWIDE	$314,638,093	81%	7%	4%	2%	1%	1%	1%	3%	1%	0%

NOTES: Expenditures do not include the employer share of Social Security or retirement costs paid directly by the State on behalf of the Maryland community colleges.
Percentage may not add to 100 due to rounding.

Source: SBCC-CC-4 Reports

STATE AID TO MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1992

College	FY 1990 FTE Enrollment	State Aid Rate ($582) per FTE	Annual Grant	Supplemental Grant	Total Budgeted State Aid *
Allegany	1,790	$1,041,780	$1,591,651	$201,208	$2,834,639
Anne Arundel	8,555	4,979,010	4,324,929		9,303,939
Catonsville	9,725	5,659,950	5,347,281		11,007,231
Cecil	1,107	644,274	1,620,298	118,346	2,382,918
Charles	2,787	1,622,034	1,949,899		3,571,933
Chesapeake	1,395	811,890	2,051,295		2,863,185
Dundalk	3,159	1,838,538	2,225,465		4,064,003
Essex	7,748	4,509,336	4,363,366		8,872,702
Frederick	2,173	1,264,686	1,556,069		2,820,755
Garrett	604	351,528	839,651	61,328	1,252,507
Hagerstown	2,332	1,357,224	1,662,087	144,521	3,163,832
Harford	3,770	2,194,140	2,441,977		4,636,117
Howard	3,162	1,840,284	1,990,499		3,830,783
Montgomery	12,404	7,219,128	7,144,000		14,363,128
Prince George's	9,538	5,551,116	6,032,044		11,583,160
Wor-Wic Tech	1,047	609,354	1,210,574		1,819,928
TOTAL FULL-TIME EQUIVALENT STUDENTS	71,296				
TOTAL FORMULA AID *		$41,494,272	$46,351,085	$525,403	$88,370,760
State Grants					
Garrett/West Virginia Reciprocity Agreement					90,000
Statewide Programs Grant					416,000
Somerset County Grant					90,000
State Paid Benefits					
State's Share of Optional Retirement					3,935,924
State's Share of Social Security					7,789,555
State's Share of Teachers' Retirement					15,807,569
TOTAL AID TO COMMUNITY COLLEGES PRIOR TO FY92 COST CONTAINMENT					$116,499,808
Less: 25% Reductions for Cost Containment (See Next Page)					28,769,705
TOTAL AID TO COMMUNITY COLLEGES					$87,730,103

NOTES: The Statewide Programs Grant is a State grant to fund out-of-county tuition differential for students in statewide programs.
The Somerset County Grant is a State grant to fund out-of-county tuition differential for students in Somerset County.

Source: SBCC

STATE AID TO MARYLAND COMMUNITY COLLEGES
COST CONTAINMENT REDUCTIONS
FISCAL YEAR 1992

College	Original Appropriation FY 1992	25% REDUCTION	FY 1992 AID TOTAL
Allegany	2,834,639	708,660	2,125,979
Anne Arundel	9,303,939	2,325,985	6,977,954
Catonsville	11,007,231	2,751,808	8,255,423
Cecil	2,382,918	595,729	1,787,189
Charles	3,571,933	892,983	2,678,950
Chesapeake	2,863,185	715,796	2,147,389
Dundalk	4,064,003	1,016,000	3,048,003
Essex	8,872,702	2,218,176	6,654,526
Frederick	2,820,755	705,189	2,115,566
Garrett	1,252,507	313,127	939,380
Hagerstown	3,163,832	790,958	2,372,874
Harford	4,636,117	1,159,029	3,477,088
Howard	3,830,783	957,696	2,873,087
Montgomery	14,363,128	3,590,782	10,772,346
Prince George's	11,583,160	2,895,790	8,687,370
Wor-Wic Tech	1,819,928	454,982	1,364,946
TOTAL FORMULA	88,370,760	22,092,690	66,278,070
OPTIONAL RETIREMENT	3,935,924	983,984	2,951,940
TEACHERS' RETIREMENT			
(General Funds)	14,982,569	3,745,642	11,236,927
(Special Funds)	825,000	0	825,000
SOCIAL SECURITY	7,789,555	1,947,389	5,842,166
WVA/GARRET & STATE-WIDE	596,000	0	596,000
TOTAL STATE AID	116,499,808	28,769,705	87,730,103

Source: Maryland State Board for Community Colleges

STATE AID TRENDS
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1989-1992

College	Actual FY 1989	Actual FY 1990	Actual FY 1991 *	Budgeted FY 1992 *
Allegany	$2,360,095	$2,806,703	$2,744,382	$2,125,979
Anne Arundel	7,313,104	8,251,683	8,124,222	6,977,954
Baltimore	7,512,290	9,028,555	*	*
Catonsville	8,531,233	10,214,547	9,896,809	8,255,423
Cecil	1,953,752	2,283,978	2,179,498	1,787,189
Charles	2,833,580	3,430,134	3,295,858	2,678,950
Chesapeake	2,372,367	2,789,853	2,595,768	2,147,389
Dundalk	3,458,802	4,117,547	3,987,752	3,048,003
Essex	6,947,725	8,215,042	7,893,234	6,654,526
Frederick	2,248,075	2,637,354	2,464,877	2,115,566
Garrett	1,077,557	1,250,284	1,275,881	939,380
Hagerstown	2,505,579	2,923,269	2,600,621	2,372,874
Harford	3,663,188	4,355,011	4,169,538	3,477,088
Howard	2,987,213	3,515,921	3,384,400	2,873,087
Montgomery	11,259,448	13,197,964	12,946,289	10,772,346
Prince George's	9,627,215	11,367,820	10,856,860	8,687,370
Wor-Wic Tech	1,353,629	1,615,064	1,575,402	1,364,946
TOTAL FORMULA AID *	$78,004,852	$92,000,729	$79,991,391	$66,278,070
State Grants				
Garrett/West Virginia Reciprocity Agreement	71,966	88,638	66,484	90,000
Statewide Programs Grant	308,365	429,809	465,561	416,000
Somerset County Grant		63,591	99,117	90,000
State Paid Benefits				
State Share of Optional Retirement	2,223,232	2,686,727	3,093,746	2,951,940
State Share of Social Security	6,800,261	7,747,908	7,935,786	5,842,166
State Share of Teachers' Retirement	17,034,395	14,933,576	15,039,796	12,061,927
TOTAL AID TO COMMUNITY COLLEGES *	$104,443,071	$117,950,978	$106,691,881	$87,730,103

* Beginning with FY 1991, the New Community College of Baltimore is not funded using this funding formula.

NOTES: The Statewide Programs Grant is a State grant to fund out-of-county tuition differential for students in statewide programs.
The Somerset County Grant is a State grant to fund out-of-county differential for students in Somerset County.

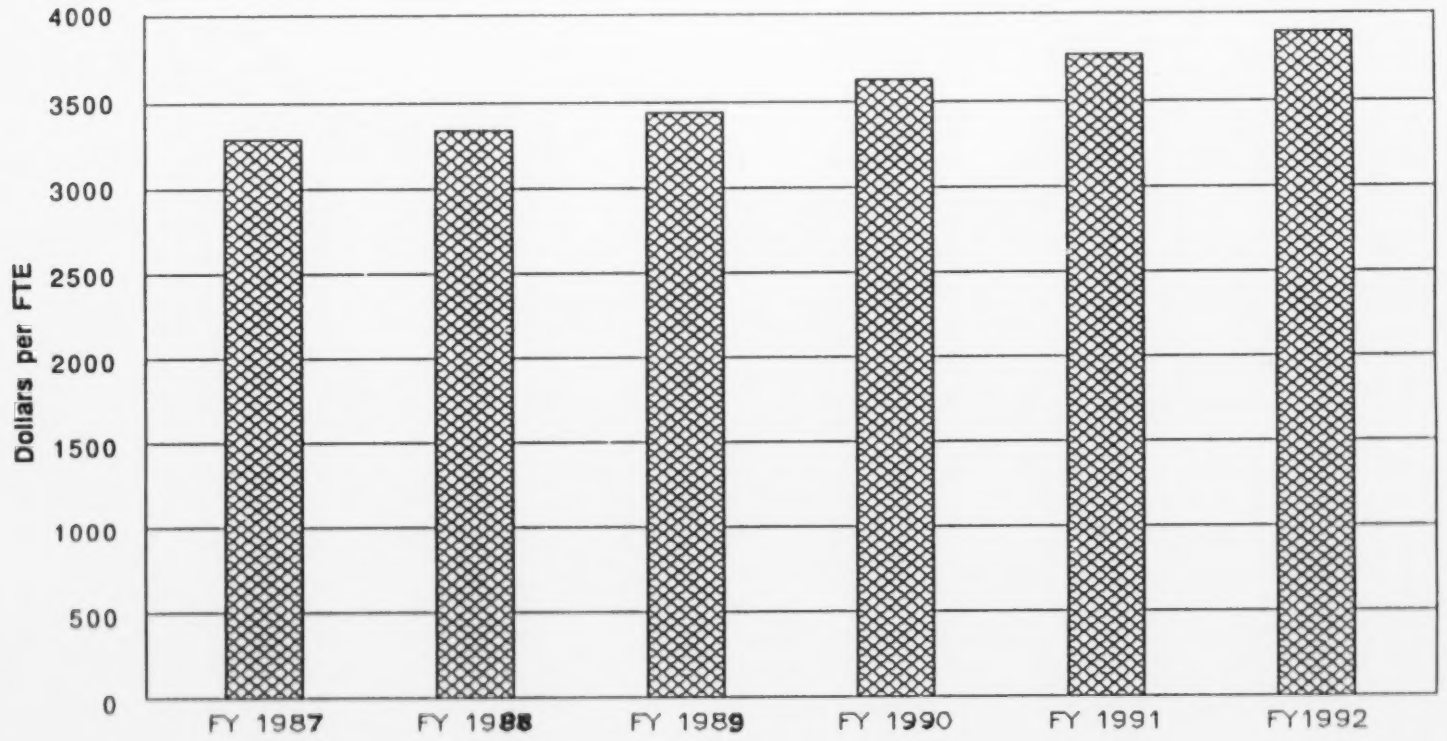
NET COST PER FULL-TIME EQUIVALENT STUDENT
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1987-1992

College	Actual FY 1987	Actual FY 1988	Actual FY 1989	Actual FY 1990	Actual FY 1991	Budgeted FY 1992
Allegany	$3,326	$3,144	$3,334	$3,647	$3,914	$4,056
Anne Arundel	3,021	3,113	3,065	2,987	3,085	3,254
Baltimore City	2,739	2,594	2,599	2,713	2,973	2,813
Catonsville	3,312	3,201	3,311	3,385	3,416	3,209
Cecil	4,767	4,729	5,028	5,389	5,194	5,616
Charles	3,325	3,496	3,472	4,313	4,196	4,775
Chesapeake	3,580	3,606	3,894	3,996	4,344	4,465
Dundalk	3,114	3,105	3,178	3,745	3,971	3,782
Essex	3,116	2,981	3,195	3,230	3,303	3,376
Frederick	3,339	3,434	3,642	4,002	4,089	4,269
Garrett	3,487	3,657	3,628	3,724	4,081	3,648
Hagerstown	2,937	2,970	3,594	3,238	3,259	3,825
Harford	2,991	2,993	3,109	3,331	3,369	3,398
Howard	3,624	3,863	3,930	4,080	4,298	4,731
Montgomery	3,978	4,490	4,485	4,763	4,811	5,117
Prince George's	2,957	2,940	3,023	3,315	3,561	3,854
Wor-Wic Tech	3,867	3,639	3,220	3,266	3,536	4,014
SYSTEMWIDE WEIGHTED AVERAGE	$3,284	$3,341	$3,439	$3,619	$3,742	$3,868

NOTE: Net cost is the current unrestricted operating expenditures divided by total full-time equivalent students taught in that fiscal year. College expenditures do not include employee benefits paid by the State of Maryland.

Sources: SBCC-CC-4 and SBCC-CC-5 Reports

NET COST PER FULL-TIME EQUIVALENT STUDENT
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1987-1992



Sources: SBCC-CC-4 and SBCC-CC-5 Reports

TUITION AND REQUIRED FEES PER CREDIT HOUR FOR FULL-TIME STUDENTS
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1992

College	Service Area	Tuition and Required Fees Per Credit Hour for Full-time Students		
		Resident of Service Area	Resident of Maryland Outside Service Area	Out-of-State Resident
Allegany	Allegany County	$50.97	$68.97	$100.97
Anne Arundel	Anne Arundel County	44.00	88.00	176.00
Baltimore	Baltimore City	37.75	37.75	107.75
Catonsville	Baltimore County	39.00	74.00	123.00
Cecil	Cecil County	39.00	76.00	113.00
Charles	Charles, St. Mary's and Calvert Counties	48.40	92.40	136.40
Chesapeake	Caroline, Dorchester, Kent, Queen Anne's and Talbot Counties	40.35	90.00	160.00
Dundalk	Baltimore County	38.47	70.00	112.87
Essex	Baltimore County	38.47	70.00	112.87
Frederick	Frederick County	51.25	97.25	189.25
Garrett	Garrett County	38.00	56.00	104.00
Hagerstown	Washington County	47.00	71.00	96.00
Harford	Harford County	43.00	77.00	120.00
Howard	Howard County	51.70	77.00	154.00
Montgomery	Montgomery County	51.70	97.90	135.30
Prince George's	Prince George's County	58.00	121.00	202.00
Wor-Wic Tech	Worcester and Wicomico Counties	39.67	91.67	145.67
SYSTEMWIDE AVERAGE		$44.51	$79.76	$134.65

NOTE: A full-time student is defined as a student carrying 15 credit hours of instruction during each of two semesters. Amounts given are for Fall Session 1991.
Source: Institutional Characteristics Reports

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SECTION V

FACULTY AND STAFF

FACULTY AND STAFF

Community colleges represent a shared partnership between the State of Maryland and the sponsoring political subdivision(s). For this reason, salaries and the number of employees vary from college to college based on history, size, type of program, and willingness of local governments to support personnel costs.

Community college faculty are appointed to the rank of professor, associate professor, assistant professor, or instructor. Faculty are paid in accordance with academic rank and experience. The majority of faculty serve on ten-month contracts. Some faculty and all administrators serve on twelve-month contracts. The number of full-time community college employees has remained relatively constant. This has been accomplished through the employment of more part-time faculty. Part-time employees generally are not eligible for college-provided fringe benefits.

Salaries of community college faculty and staff are established and paid by individual community college boards of trustees from funds appropriated in accordance with the approved budget. The major costs of certain employee fringe benefits are supported in part by the State.

In general, full-time faculty members, clerical employees, and designated professional employees are eligible to participate in the State Retirement and Pension Systems; and the employer costs for these employees are borne by the State of Maryland. In addition, professional employees may elect to participate in the higher education optional retirement program administered by TIAA/CREF and, if they do so, the employer costs for these individuals also are paid by the State.

The State pays the major portion of employer costs of Social Security for full-time faculty teaching credit courses and certain other employees.

Employees other than those mentioned above may, at the option of the college, be enrolled in the State Employees' Retirement and Pension Systems, local county retirement plans, or private pension plans. These employer costs are paid by the college or local sponsoring subdivision. Such employees include part-time faculty, continuing education faculty and staff; technical/service employees; and bookstore, cafeteria, and maintenance workers. The employer's share of Social Security on behalf of these employees is not paid by the State.

SALARIES OF SELECTED ADMINISTRATORS
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1992

NOTES: Colleges have been grouped according to size--small, medium, and large--determined by total headcount enrollment.
The number to the right of the salary designates incumbent's number of years in the position.

College	Chief Executive Officer		Chief Academic Officer		Director, Institutional Research		Director, Learning Resources		Dean, Transfer Programs		Dean Career Programs	
Small												
Cecil	$67,300	13	$53,000	<1			$40,750	11	$49,700	1	$44,700	1
Chesapeake	65,000	14	69,505	6	$50,810	<1	36,578	10				
Garrett	62,500	5	39,140	6			23,941	3			26,076	3
Wor-Wic Tech	66,675	16	63,494	7								
Small-Size Average	$65,369	12	$56,285	5	$50,810	0	$33,756	8	$49,700	1	$35,388	2
Medium												
Allegany	$81,821	11	$60,173	8	$35,979	8	$37,058	2				
Charles	85,776	9			33,485	2			$60,893	9	$60,893	7
Dundalk	81,000	4	63,453	1	54,750	11					62,566	7
Frederick	84,774	5	76,598	13	54,936	10	60,845	18				
Hagerstown	78,002	5	60,211	12								
Harford	79,500	2	71,000	<1	50,118	2	55,121	14	55,989	1	54,900	<1
Howard	96,107	10	70,000	1	43,000	1						
Medium-Size Average	$83,854	7	$66,906	6	$45,378	6	$51,008	11	$58,441	5	$59,453	5
Large												
Anne Arundel	$111,540	12	$84,875	11	$55,806	9	$69,415	5			$76,756	5
Baltimore	85,280	1	64,480	<1	39,951	4	36,817	2				
Catonsville	85,000	1	71,160	11	53,338	10	65,952	7			65,236	13
Essex	85,000	<1			53,338	12	41,121	<1				
Montgomery	106,212	12					52,541	<1				
Prince George's	128,591	19	84,254	6	50,773	6	69,627	22				
Large-Size Average	$100,271	8	$76,192	7	$50,641	8	$55,912	6			$70,996	9
SYSTEMWIDE AVERAGE	$85,299	8	$66,525	6	$48,024	6	$49,147	8	$55,527	4	$55,875	5

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College	Dean, Continuing Education		Chief Business Officer		Chief Administration Officer		Chief Financial Officer		Chief Planning Officer		Chief Budgeting Officer	
Small												
Cecil	$41,700	1							$52,700	1		
Chesapeake	50,807	5			$60,734	2					$52,668	24
Garrett	37,623	16	$35,535	6			$25,045	6	28,879	3		
Wor-Wic Tech	54,507	15	54,507	15			36,379	2				
Small-Size Average	$46,159	9	$45,021	11	$60,734	2	$30,712	4	$40,790	2	$52,668	24
Medium												
Allegany	$56,717	3	$60,173	11	$50,393	3						
Charles	51,322	2					$50,522	2			$46,325	2
Dundalk	59,188	2	68,666	13			53,482	11			37,979	6
Frederick	63,128	12	58,858	13	$68,800	10						
Hagerstown	50,322	3	57,587	15			30,320	2	$57,587	9		
Harford	62,545	14	65,217	9			52,291	9				
Howard	62,084	13	59,030	5								
Medium-Size Average	$57,901	7	$61,589	11	$59,597	7	$46,654	6	$57,587	9	$42,152	4
Large												
Anne Arundel	$78,292	4	$72,552	2	$65,496	2	$69,944	1			$42,312	<1
Baltimore	62,000	1	70,000	1			56,116	<1	$49,479	3	26,753	<1
Catonsville	53,482	<1	70,353	24					68,666	<1		
Essex	70,353	10	68,666	4			57,497	4	68,666	8		
Montgomery					82,826	1	70,262	4			87,006	6
Prince George's	75,421	2	84,254	3			61,273	2	76,879	5		
Large-Size Average	$67,910	3	$73,165	7	$74,161	2	$63,018	2	$65,923	4	$52,024	2
SYSTEMWIDE AVERAGE	$58,093	6	$63,492	9	$65,650	4	$51,194	4	$57,551	4	$48,841	6

College	Chief Personnel/ Human Resources Officer		Chief Computer Officer		Chief Physical Plant/ Facilities Management Officer		Director, Bookstore		Director, Campus Security		Chief Public Relations Officer	
Small												
Cecil			$45,900	2	$40,100	6						
Chesapeake	$43,891	2	46,683	10								
Garrett					28,625	7	$20,218	6				
Wor-Wic Tech			33,072	2							$40,212	13
Small-Size Average	$43,891	2	$41,885	5	$34,363	7	$20,218	6			$40,212	13
Medium												
Allegany	$23,558	11	$55,635	20	$40,494	11	$23,558	21			$33,345	3
Charles	45,478	5	47,960	2	42,079	4	28,141	6	$23,698	<1	27,439	2
Dundalk	42,766	3	54,963	6	36,230	5	26,274	2	35,601	8	47,697	3
Frederick	44,279	3			52,011	22	38,755	4			40,964	1
Hagerstown	35,892	7	44,555	7	39,712	10	32,687	21			34,211	6
Harford	48,423	5	61,033	11	58,629	10	28,825	5	37,957	16	45,568	1
Howard	51,802	5	66,632	11	57,905	3	44,146	7	45,781	3	43,820	2
Medium-Size Average	$41,743	6	$55,130	10	$46,723	9	$31,769	9	$35,759	7	$39,006	3
Large												
Anne Arundel	$54,586	8			$56,927	3	$42,119	5	$38,193	<1	$59,201	6
Baltimore	43,336	1	$65,000	<1	37,315	3	29,078	3			39,951	<1
Catonsville	54,750	16	62,566	10	54,963	7	35,916	21	30,597	4	46,290	5
Essex	48,402	6	60,033	<1	52,072	2	36,891	24	31,213	5	58,977	24
Montgomery	76,003	2	76,107	10	60,050	2					60,258	1
Prince George's	56,045	17	69,398	7	69,627	9			39,666	14		
Large-Size Average	$55,520	8	$66,621	5	$55,159	4	$36,001	13	$34,917	6	$52,935	7
SYSTEMWIDE AVERAGE	$47,801	7	$56,396	7	$48,449	7	$32,217	10	$35,338	6	$44,456	5

College	Chief Student Affairs Officer		Director, Admissions		Registrar		Director, Student Financial Aid		Director, Student Counseling		Director, Athletics	
Small												
Cecil	$38,500	1			$41,600	22					$25,600	4
Chesapeake	69,505	16	$32,890	2			$38,037	5	$50,034	1		
Garrett	28,879	5			22,840	14	19,709	2	22,474	3		
Wor-Wic Tech	37,500	<1	22,572	2			24,233	5	23,300	1		
Small-Size Average	$43,596	6	$27,731	2	$32,220	18	$27,326	4	$31,936	2	$25,600	4
Medium												
Allegany			$35,979	5			$35,979	13				
Charles	$40,483	6					44,903	8	$39,200	3	$45,492	7
Dundalk	55,353	3	47,697	4	$46,990	10	48,402	2	50,513	7		
Frederick	61,068	13	56,429	12	36,436	15	41,959	1	53,115	10	46,488	1
Hagerstown	59,607	20	53,317	25			38,715	20	46,551	15	56,331	11
Harford	52,316	1	45,203	<1	36,152	6	37,976	1	55,914	12	58,003	1
Howard			43,781	5	46,152	2	43,781	5	44,773	<1	41,976	2
Medium-Size Average	$44,805	7	$47,068	9	$41,433	8	$41,674	7	$48,344	8	$49,658	4
Large												
Anne Arundel	$75,454	<1	$59,201	13	$69,415	10	$58,038	9	$58,038	8	$55,806	3
Baltimore	70,200	1	45,091	2	47,097	10	45,091	4				
Catonsville	58,523	<1	42,766	<1	51,222	6	47,802	8	60,879	5		
Essex	61,059	<1	51,222	5	51,923	6	53,338	10	50,513	4		
Montgomery					52,790	<1	57,158	2				
Prince George's	81,556	7	63,116	13	52,971	6			69,627	21		
Large-Size Average	$69,358	2	$52,279	7	$54,236	6	$52,285	7	$47,811	8	$55,806	0
SYSTEMWIDE AVERAGE	$52,667	5	$46,097	7	$46,299	9	$42,341	6	$44,638	6	$54,949	5

Source: SBCC Survey

AVERAGE FACULTY SALARIES: TEN-MONTH CONTRACTS
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1988-1992

Position	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992
Professors	$41,114	$43,830	$46,506	$48,524	$49,481
Number	579	608	650	674	674
Associate Professors	34,200	36,479	38,484	40,203	41,108
Number	483	485	480	485	489
Assistant Professors	27,872	29,677	31,338	32,598	33,377
Number	414	404	421	424	422
Instructors	23,728	25,248	26,522	27,518	28,513
Number	130	135	144	157	144
Other	19,572	20,112	21,748	22,720	23,797
Number	20	18	15	17	12
WEIGHTED AVERAGE	$34,034	$36,425	$38,620	$40,257	$41,315
TOTAL NUMBER	1,626	1,650	1,710	1,757	1,741

Source: Employee Data System

SALARIES OF FULL-TIME INSTRUCTIONAL FACULTY: TEN-MONTH CONTRACTS
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1992

College	Professors		Associate Professors		Assistant Professors		Instructors		Other		Total	Overall Weighted
	No.	Average Salary	No.	Average Salary	No.	Average Salary	No.	Average Salary	No.	Average Salary	No.	Average Salary
Allegany	17	$41,345	18	$35,592	26	$30,849	1	$23,983	0	0	62	$34,993
Anne Arundel	66	50,944	52	42,948	41	33,810	31	30,362	0	0	190	41,700
Baltimore	24	41,616	22	35,522	49	29,348	6	26,397	5	$23,700	106	32,974
Catonsville	53	50,898	74	42,648	42	35,542	23	27,489	0	0	192	41,555
Cecil	13	42,940	8	39,327	12	33,620	6	25,830	0	0	39	36,699
Charles	23	45,196	16	36,440	27	29,736	5	24,721	0	0	71	35,902
Chesapeake	10	40,199	8	35,719	6	31,185	8	27,579	0	0	32	34,234
Dundalk	11	50,875	13	42,094	20	33,905	5	28,921	0	0	49	39,379
Essex	60	50,876	54	42,801	34	34,787	8	27,864	0	0	156	43,394
Frederick	6	48,631	22	40,484	24	33,810	2	30,711	2	23,357	56	37,536
Garrett	4	29,679	5	25,791	6	24,312	0	0	0	0	15	26,236
Hagerstown	25	44,709	9	37,160	10	30,289	1	27,233	1	26,140	46	39,314
Harford	12	48,280	34	44,304	15	35,426	3	29,704	0	0	64	42,285
Howard	10	50,630	12	40,248	26	34,441	13	28,645	4	23,552	65	36,174
Montgomery	217	50,762	73	40,135	64	36,249	14	30,435	0	0	368	45,356
Prince George's	121	51,740	63	43,949	13	35,372	8	30,824	0	0	205	47,491
Wor-Wic Tech	2	43,695	6	34,400	7	34,962	10	26,046	0	0	25	31,959
TOTAL	674		489		422		144		12		1,741	
WEIGHTED AVERAGE		$49,481		$41,108		$33,377		$28,513		$23,797		$41,315

Source: Employee Data System

SALARIES OF FULL-TIME INSTRUCTIONAL FACULTY: TWELVE-MONTH CONTRACTS
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1992

College	Professors No.	Professors Average Salary	Associate Professors No.	Associate Professors Average Salary	Assistant Professors No.	Assistant Professors Average Salary	Instructors No.	Instructors Average Salary	Other No.	Other Average Salary	Total No.	Overall Weighted Average Salary
Allegany	3	$57,108	3	$47,301	9	$34,814	5	$28,004	0	$0	20	$38,329
Anne Arundel	0	0	1	49,506	3	42,458	0	0	0	0	4	44,220
Baltimore	1	39,742	0	0	0	0	0	0	3	52,947	4	49,646
Catonsville	5	66,248	0	0	13	41,925	15	34,289	1	27,202	34	41,700
Cecil	3	55,065	1	41,773	3	37,680	3	28,507	0	0	10	40,553
Charles	0	0	0	0	0	0	0	0	0	0	0	0
Chesapeake	0	0	1	48,388	1	44,088	3	33,685	1	30,966	6	37,416
Dundalk	2	62,278	4	51,382	2	40,637	0	0	0	0	8	51,420
Essex	5	63,898	5	52,683	5	38,177	0	0	0	0	15	51,586
Frederick	1	51,812	2	50,847	3	38,916	2	35,231	0	0	8	42,589
Garrett	0	0	0	0	0	0	0	0	0	0	0	0
Hagerstown	5	54,295	1	42,649	1	35,090	0	0	0	0	7	49,888
Harford	0	0	8	49,886	3	50,634	5	32,376	0	0	16	44,554
Howard	5	62,893	4	57,194	2	43,776	2	34,028	0	0	13	53,757
Montgomery	0	0	0	0	0	0	0	0	0	0	0	0
Prince George's	4	64,052	0	0	0	0	1	43,280	0	0	5	59,897
Wor-Wic Tech	0	0	1	43,995	3	40,106	1	37,472	0	0	5	40,357
TOTAL	34		31		48		37		5		155	
WEIGHTED AVERAGE		$60,162		$50,539		$40,138		$33,029		$43,402		$45,019

Source: Employee Data System

FACULTY SALARY RANGES: TEN-MONTH CONTRACTS
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1992

College	Professor		Associate Professor		Assistant Professor		Instructor		Assistant Instructor	
	Low	High	Low	High	Low	High	Low	High	Low	High
Small										
Cecil	$30,237	$51,733	$26,640	$48,875	$23,040	$39,444	$19,492	$32,533	$15,842	$26,038
Chesapeake	33,962	48,339	30,193	42,974	26,841	38,204	23,863	33,964	21,215	30,196
Garrett	27,454	30,732	24,526	26,985	22,536	24,175	21,365	22,302		
Wor-Wic Tech	26,240	52,892	24,393	41,754	22,638	36,863	20,975	32,335	19,293	28,179
Small-Size Range	$26,240	$52,892	$24,393	$48,875	$22,536	$39,444	$19,492	$33,964	$15,842	$30,196
Medium										
Allegany	$29,453	$51,647	$26,441	$45,014	$23,045	$39,231	$19,500	$34,194		
Charles	35,878	50,821	31,185	44,174	26,496	37,531	21,804	30,885		
Dundalk	36,786	52,284	31,797	44,715	27,426	37,756	23,197	30,944	$17,735	$22,904
Frederick	34,844	52,306	29,329	46,794	26,571	42,198	23,815	32,092	19,219	27,490
Hagerstown	38,974	55,963	34,206	48,881	28,085	40,777	24,103	35,071		
Harford	22,596	46,467	21,371	39,940	20,123	33,827	18,086	28,795		
Howard	38,668	57,541	33,919	49,605	29,754	42,762	26,100	36,864	18,671	29,073
Medium-Size Range	$22,596	$57,541	$21,371	$49,605	$20,123	$42,762	$18,086	$36,864	$17,053	$29,073
Large										
Anne Arundel	$33,986	$55,018	$29,553	$43,747	$25,698	$38,041	$22,346	$33,078		
Baltimore	33,118	47,353	27,586	39,427	23,160	32,909	21,194	28,689	$13,942	$30,027
Catonsville	36,786	52,284	31,797	44,715	27,426	37,756	23,197	30,944	17,735	22,904
Essex	36,786	52,284	31,797	44,715	27,426	37,756	23,197	30,944	17,735	22,904
Montgomery	36,587	53,311	31,150	51,497	30,100	48,559	28,000	33,538		
Prince George's	36,302	53,360	32,162	48,359	27,717	43,020	24,366	38,881	19,719	31,692
Large-Size Range	$33,118	$55,018	$27,586	$51,497	$23,160	$48,559	$21,194	$38,881	$13,942	$31,692
SYSTEMWIDE RANGE	$22,596	$57,541	$21,371	$51,497	$20,123	$48,559	$18,086	$38,881	$13,942	$31,692

Source: SBCC Survey

FACULTY SALARY RANGES: TWELVE-MONTH CONTRACTS
MARYLAND COMMUNITY COLLEGES
FISCAL YEAR 1992

College	Professor		Associate Professor		Assistant Professor		Instructor		Assistant Instructor	
	Low	High	Low	High	Low	High	Low	High	Low	High
Small										
Cecil	$36,284	$62,080	$31,968	$56,250	$27,648	$47,333	$23,391	$39,040	$19,011	$31,246
Chesapeake	40,760	58,014	36,236	51,575	32,214	45,851	28,637	40,760	25,458	36,235
Garrett										
Wor-Wic Tech	31,488	63,470	29,272	50,105	27,166	44,236	25,170	28,802	23,152	33,815
Small-Size Range	$31,488	$63,470	$29,272	$56,250	$27,166	$47,333	$23,391	$40,760	$19,011	$36,235
Medium										
Allegany	$33,478	$61,133	$30,466	$57,465	$27,070	$51,682	$23,525	$46,645		
Charles										
Dundalk	44,143	62,741	38,156	53,658	32,911	45,307	27,836	37,133	$21,282	$27,485
Frederick	41,865	62,868	35,232	56,235	31,915	50,707	28,600	38,546	23,071	33,020
Hagerstown	46,769	67,156	41,047	58,657	33,702	48,932	28,924	42,085		
Harford	26,514	55,764	25,282	47,937	24,031	40,603	21,992	34,561		
Howard	46,401	69,050	40,703	59,527	35,704	51,315	31,320	44,237	22,405	34,888
Medium-Size Range	$26,514	$69,050	$25,282	$59,527	$24,031	$51,682	$21,992	$46,645	$21,282	$34,888
Large										
Anne Arundel			$49,506	$49,506	$36,076	$45,649				
Baltimore										
Catonsville	$44,143	$62,741	38,156	53,658	32,911	45,307	$27,836	$37,133	$21,282	$27,485
Essex	44,143	62,741	38,156	53,658	32,911	45,307	27,836	37,133	21,282	27,485
Montgomery										
Prince George's	43,555	64,030	38,594	58,034	33,256	51,625	29,235	46,658	23,657	38,030
Large-Size Range	$43,555	$64,030	$38,156	$58,034	$32,911	$51,625	$27,836	$46,658	$21,282	$38,030
SYSTEMWIDE RANGE	$26,514	$69,050	$25,282	$59,527	$24,031	$51,682	$21,992	$46,658	$19,011	$38,030

Source: SBCC Survey

CHARACTERISTICS OF FULL-TIME CREDIT FACULTY
MARYLAND COMMUNITY COLLEGES
AS OF SEPTEMBER 30, 1991

College	Total Full-time Faculty	Percent Female	Percent Minority	Percent with Tenure	Percent with Master's or Higher	Median Age
Allegany	82	51%	2%	75%	78%	47
Anne Arundel	194	45	10	67	97	47
Baltimore	110	52	37	0	85	49
Catonsville	226	41	7	69	86	49
Cecil	49	51	8	38	85	45
Charles	71	45	14	42	90	46
Chesapeake	38	44	7	39	89	46
Dundalk	58	50	6	68	81	45
Essex	171	40	6	86	95	50
Frederick	65	46	12	0	87	48
Garrett	15	33	6	26	100	43
Hagerstown	53	43	5	77	98	49
Harford	81	45	3	82	98	50
Howard	78	73	19	0	89	45
Montgomery	368	44	11	49	96	50
Prince George's	210	44	14	76	94	51
Wor-Wic Tech	30	70	3	0	86	45
SYSTEMWIDE	1,899	46%	11%	55%	91%	49

Source: Employee Data System

EMPLOYEES BY CATEGORY
MARYLAND COMMUNITY COLLEGES
AS OF SEPTEMBER 30, 1991

College	Administrative				Credit Instructional				Other Professional				Support				Total All Categories *			
	Minority		White		Minority		White		Minority		White		Minority		White		Minority		White	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Allegany	0	0	16	1	2	1	80	77	0	0	19	9	2	4	77	50	4	5	192	137
Anne Arundel	3	0	36	0	21	33	173	358	6	3	52	6	53	5	180	38	83	41	441	402
Baltimore	18	0	10	0	41	165	69	118	69	20	27	4	104	44	19	8	232	229	125	130
Catonsville	8	0	40	1	17	69	209	397	13	1	63	9	41	4	212	48	79	74	524	455
Cecil	0	0	6	0	4	1	45	52	2	0	35	6	2	1	35	39	8	2	121	97
Charles	6	0	24	0	10	22	61	216	4	1	32	9	32	17	77	33	52	40	194	258
Chesapeake	0	0	11	0	3	3	35	54	4	2	32	2	9	19	43	83	16	24	121	139
Dundalk	2	0	21	0	4	10	54	155	10	0	19	8	22	0	95	18	38	10	189	181
Essex	5	0	29	0	11	31	160	397	9	1	47	2	20	0	218	23	45	32	454	422
Frederick	0	0	22	0	8	7	57	176	1	1	18	1	2	2	66	13	11	10	163	190
Garrett	0	0	19	2	1	0	14	22	0	0	2	3	0	1	31	23	1	1	66	50
Hagerstown	0	0	23	0	3	1	50	137	0	0	17	0	4	1	74	12	7	2	164	149
Harford	5	0	31	0	3	5	78	161	0	0	0	0	15	1	94	12	23	6	203	173
Howard	4	0	19	0	15	28	63	177	2	1	14	12	38	4	92	10	59	33	188	199
Montgomery	12	0	38	0	43	88	325	627	33	9	122	24	157	17	337	36	245	114	822	687
Prince George's	12	4	30	7	31	91	179	249	18	13	30	14	132	263	166	297	193	371	405	567
Wor-Wic Tech	0	0	5	0	1	3	29	65	1	0	15	0	7	3	19	8	9	6	68	73
TOTAL	75	4	380	11	218	558	1,681	3,438	172	52	544	109	640	386	1,835	751	1,105	1,000	4,440	4,309

* Faculty teaching noncredit courses are not included.

FT = full-time
PT = part-time

Source: Employee Data System

RATIO OF STUDENT CREDIT HOURS TO FACULTY HOURS TAUGHT
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1987-1991

College	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Allegany	18.2	19.5	18.9	17.2	16.5
Anne Arundel	20.5	22.0	22.4	22.0	21.9
Baltimore City	18.6	18.2	17.5	19.0	18.6
Catonsville	21.0	20.5	20.2	18.9	20.8
Cecil	15.1	14.6	14.5	15.4	14.8
Charles	16.4	13.8	15.1	15.1	15.7
Chesapeake	19.3	19.1	17.3	15.9	17.5
Dundalk	15.3	15.9	15.5	15.5	16.3
Essex	18.1	18.5	19.2	19.1	19.3
Frederick	15.9	16.2	14.4	14.5	15.0
Garrett	11.5	11.2	12.9	12.4	13.2
Hagerstown	18.1	18.9	18.8	19.1	19.4
Harford	20.6	19.3	20.4	20.3	20.7
Howard	18.4	18.2	19.3	19.9	21.8
Montgomery	20.6	20.2	20.9	20.1	19.9
Prince George's	19.6	29.1	19.4	19.0	19.1
Wor-Wic Tech	11.3	11.7	17.5	15.7	17.5
SYSTEMWIDE RATIO	19.0	18.8	19.1	18.8	19.1

NOTE: These ratios are the result of dividing student credit hours generated by faculty course credit hours taught, measured at the end of the third week of classes each semester, and exclusive of continuing education courses.

Source: SBCC

SECTION VI

PHYSICAL FACILITIES

PHYSICAL FACILITIES

Maryland community colleges maintain extensive facilities for the conduct and support of instruction. The colleges are nonresidential institutions; no housing facilities are provided.

Since the establishment of Maryland's first community colleges in 1946, State and local governments have participated in community college capital costs.

Since 1961, the State Share, funded through bond issues, has been on a formula basis. The formula is based on the expenditure for basic current expenses that the State pays to the petitioning jurisdiction under Section 5-202 of the Education Article of the Annotated Code of Maryland. Generally, the State pays at least 50 percent of the eligible costs in accordance with State Board policies and guidelines, approved by the Board of Public Works.

In addition to the space currently available, community colleges have developed a variety of alternatives to the construction of permanent facilities. These have included the operation of off-campus instructional centers, the use of public school facilities, and the establishment of branch campuses in counties not currently maintaining their own community college. These efforts have encouraged the provision of broad and accessible service to the public.

This section of the Databook shows the total net assignable square feet for all community colleges, and the State Bond authorizations for fiscal years 1961 to 1992.

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INVENTORY OF TOTAL NET ASSIGNABLE SQUARE FEET BY CATEGORY, 1991
MARYLAND COMMUNITY COLLEGES

College	Classroom	Laboratory	Office	Study	Special Use	General Use	Support	Health Care	Unclassified	Total NASF
Allegany	24,018	46,966	27,298	14,954	29,110	27,921	7,287	0	0	177,554
Anne Arundel	51,795	61,869	64,903	17,144	34,420	36,631	22,498	346	0	289,606
Baltimore:										
Liberty	34,850	39,086	50,293	19,508	29,476	22,412	19,590	0	6,371	221,586
Harbor	21,062	15,581	22,479	10,568	0	7,827	2,606	0	32,939	113,062
Carroll	17,434	10,623	10,943	4,323	1,064	7,727	9,518	0	0	61,632
Catonsville	89,104	28,269	70,506	30,318	61,557	38,184	18,298	941	0	337,177
Cecil	8,240	9,592	8,264	3,463	14,887	2,548	7,557	0	0	54,551
Charles	21,036	24,415	33,297	15,519	28,206	22,036	6,323	0	0	150,832
Chesapeake	11,819	25,241	19,943	7,619	25,946	6,011	2,126	0	0	98,705
Dundalk	13,919	36,433	25,542	7,994	38,914	26,207	7,690	0	0	156,699
Essex	38,033	63,467	70,931	14,633	67,408	40,048	14,360	0	0	308,880
Frederick	16,652	27,879	23,088	6,739	20,017	20,874	1,528	0	0	116,777
Garrett	11,624	13,266	11,078	5,348	8,759	10,620	7,212	0	0	67,907
Hagerstown	24,967	39,531	26,948	11,097	57,620	25,341	6,283	184	0	191,971
Harford	29,239	40,164	30,915	15,369	37,360	21,611	9,790	0	8,106	192,554
Howard	38,019	26,102	33,487	11,632	30,602	20,961	5,967	0	0	166,770
Montgomery:										
Rockville	76,407	144,245	103,675	45,205	65,221	54,384	14,248	174	0	503,559
Takoma Park	19,155	42,258	30,411	23,325	33,469	12,843	3,193	86	0	164,740
Germantown	17,781	26,417	20,825	14,868	32,617	8,329	6,657	195	0	127,689
Prince George's	66,951	74,844	87,152	34,426	33,945	63,727	22,752	807	0	384,604
Wor-Wic Tech	0	0	0	0	0	0	0	0	0	0
TOTAL 1991	632,105	796,248	771,978	314,052	650,598	476,242	195,483	2,733	47,416	3,886,855
TOTAL 1990	609,782	777,213	756,563	309,651	657,381	453,568	188,344	2,888	47,416	3,802,806
TOTAL 1989	592,398	733,433	727,382	316,176	655,711	453,927	173,807	2,943	68,281	3,724,058
TOTAL 1988	592,398	733,433	727,382	316,176	655,711	453,927	173,807	2,943	68,281	3,724,058
TOTAL 1987	555,766	730,584	665,593	328,232	607,919	411,621	178,817	2,294	48,190	3,529,016

Source: CCL2-Table 1 NASF = net assignable square feet

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CAPITAL CONSTRUCTION STATE BOND AUTHORIZATIONS
MARYLAND COMMUNITY COLLEGES
FISCAL YEARS 1961-1992

Year of Authorization	Total Authorization
1991	$7,775,000
1990	4,500,000
1989	6,030,000
1988	5,400,000
1987	4,200,000
1986	4,000,000
1985	6,000,000
1984	3,000,000
1983	0
1982	2,000,000
1981	0
Total State Bond Authorizations 1981-1991	$42,905,000
Total State Bond Authorizations 1961-1980	110,850,000
TOTAL STATE BOND AUTHORIZATIONS FOR MARYLAND COMMUNITY COLLEGES	$153,755,000

NOTES: Special loans were authorized in 1965 ($5,000,000) and in 1969 ($850,000) for regional community colleges and are included in the above amounts.
In 1989, $1,030,000 in General funds were made available to supplement prior bond authorizations. However, in 1991 due to State fiscal constraints, it was necessary to revert $512,000 of that amount back to the General Fund.

Source: SBCC

ERIC Clearinghouse for Junior Colleges
APR 10 1992